

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT								Page ____ of ____ Pages	
Department/Office: City Mayor's Office				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
1	#1 Common Nails	68.00	1	68.00		-	1	68.00		-		-	
2	#10 Deformed Bars	165.00	4	660.00		-	4	660.00		-		-	
3	#12 PDX Wire	3,219.00	1	3,219.00		-		-	1	3,219.00		-	
4	#2½ Common Nails	62.00	2	124.00		-	2	124.00		-		-	
5	#4 Common Nails	59.00	2	118.00		-	2	118.00		-		-	
6	12 Dome Reflector	565.00	12	6,780.00		-		-	12	6,780.00		-	
7	16 Port Switch (CISCO Brand)	3,500.00	1	3,500.00	1	3,500.00		-		-		-	
8	1GB ATI Radeon PCIe Video Card	3,500.00	2	7,000.00	1	3,500.00	1	3,500.00		-		-	
9	2.5HP Airconditioner	29,010.00	2	58,020.00	1	29,010.00		-	1	29,010.00		-	
10	20" LED Monitor AOC	8,500.00	1	8,500.00	1	8,500.00		-		-		-	
11	21" Colored Television	9,665.00	1	9,665.00		-		-	1	9,665.00		-	
12	23 watts CFL Spiral	210.00	21	4,410.00		-		-	21	4,410.00		-	
13	24 Ports D-Link Switch	5,500.00	1	5,500.00		-	1	5,500.00		-		-	
14	2GB DDR Memeory DDR#	2,500.00	2	5,000.00		-	2	5,000.00		-		-	
15	3 in 1 Coffee	150.00	2	300.00		-		-	2	300.00		-	
16	3x3.5 Tarpaulin	210.00	20	4,200.00		-	20	4,200.00		-		-	
17	3x12 Tarpaulin	1,260.00	2	2,520.00	2	2,520.00		-		-		-	
18	3x4 Tarpaulin	420.00	2	840.00	2	840.00		-		-		-	
19	3x6 Tarpaulin	630.00	23	14,490.00	2	1,260.00	20	12,600.00	1	630.00		-	
20	3x8 Tarp	750.00	1	750.00		-		-	1	750.00		-	
21	4x6 Tarpaulin	480.00	1	480.00		-	1	480.00		-		-	
Total				136,144.00		49,130.00		32,250.00		54,764.00		-	

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT								Page ____ of ____ Pages	
Department/Office: City Mayor's Office				Regular	Contingency			TOTAL			Date Submitted: _____		
								P.00					
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			136,144.00		49,130.00		32,250.00		54,764.00		-	

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22	4x12 Tarp	1,680.00	2	3,360.00					2	3,360.00			
23	4x16 Tarpaulin	2,240.00	2	4,480.00	2	4,480.00		-		-			
24	4x4 Tarpaulin	560.00	1	560.00	1	560.00		-		-			
25	4x8 Tarpaulin	1,120.00	1	1,120.00	1	1,120.00		-		-			
26	500W AVR	500.00	1	500.00	1	500.00		-		-			
27	5x12 Tarp	2,100.00	2	4,200.00		-		-	2	4,200.00			
28	5x16 Tarp	2,800.00	1	2,800.00		-		-	1	2,800.00			
29	5x16 Tarp	2,800.00	2	5,600.00		-		-	2	5,600.00			
30	5x20 Tarpaulin	3,500.00	2	7,000.00	2	7,000.00		-		-			
31	6 Cubic Refrigerator	11,985.00	1	11,985.00	1	11,985.00		-		-			
32	6004 Bearing (NACHI)	180.00	2	360.00	1	180.00		-	1	180.00			
33	600W Switching Power Supply	1,100.00	1	1,100.00	1	1,100.00		-		-			
34	6202 Bearing (NACHI)	150.00	2	300.00	1	150.00		-	1	150.00			
35	6302 Bearing (NACHI)	180.00	2	360.00	1	180.00		-	1	180.00		-	
36	8 Ports D-Link Switch	1,500.00	1	1,500.00		-	1	1,500.00		-		-	
37	8mm Def. Bars	140.00	337	47,180.00	240	33,600.00	12	1,680.00	85	11,900.00		-	
38	A4 Printing	35.00	6	210.00		-		-	6	210.00			
39	Air Cleaner Element	350.00	1	350.00	1	350.00		-		-			
40	Air-Conditioner 2HP	26,095.00	1	26,095.00	1	26,095.00		-		-			
41	AMD Athlon X2 250	3,800.00	2	7,600.00	1	3,800.00	1	3,800.00		-			
Total					262,804.00		140,230.00		39,230.00		83,344.00		-

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 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages			
Department/Office: City Mayor's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
								P.00					
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			262,804.00		140,230.00		39,230.00		83,344.00			-
42	Angle Bar 3/16x1x10	425.00	20	8,500.00		-	20	8,500.00		-			
43	Answer Sheet Grade I-VI	3,390.00	4	13,560.00	1	3,390.00	3	10,170.00		-			
44	Antenna & Accessories for Communication	44,000.00	1	44,000.00		-		-	1	44,000.00			
45	Apprehension and Booking Report	133.33	74	9,866.64	24	3,199.99		-	50	6,666.65			
46	Arm Chair Wooden	780.00	65	50,700.00		-		-	65	50,700.00			
47	Armor All	24.00	1	24.00	1	24.00		-		-			
48	Assorted CW Nails	80.00	20	1,600.00		-	20	1,600.00		-			-

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49	ATX Casing with 600W PS	1,800.00	1	1,800.00		-	1	1,800.00		-	
50	AX Heavy Duty	395.00	5	1,975.00		-		-	5	1,975.00	
51	Backboard with Spider Straps	18,475.00	2	36,950.00		-		-	2	36,950.00	
52	Ball Joint Uppper: TBR54/ TBR161/Fueg	4,382.00	1	4,382.00	1	4,382.00		-		-	
53	Ball Joint; Lower (4x4)	3,894.00	1	3,894.00	1	3,894.00		-		-	
54	Ball Rest	1,300.00	1	1,300.00	1	1,300.00		-		-	
55	Ball Valve #½ (Sanwa)	240.00	3	720.00		-		-	3	720.00	
56	Battery 12 Volts	885.00	13	11,505.00	11	9,735.00		-	2	1,770.00	
57	Battery Pack, 1400mAh-NNTN4851A	2,200.00	14	30,800.00		-		-	14	30,800.00	
58	Bearing	110.00	2	220.00	2	220.00		-		-	
59	Bearing Clutch Release	6,408.00	1	6,408.00	1	6,408.00		-		-	
60	Bearing Idler	255.00	1	255.00	1	255.00		-		-	
	Total			491,263.64		173,037.99		61,300.00		256,925.65	

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 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.	AMOUNT			Page ____ of ____ Pages
Department/Office: City Mayor's Office	Regular	Contingency	TOTAL	Date Submitted: _____
			P.00	

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			491,263.64		173,037.99		61,300.00		256,925.65		-
61	Bearing Spacer	130.00	1	130.00	1	130.00		-		-		
62	Beef Loaf	1,850.00	4	7,400.00	2	3,700.00		-	2	3,700.00		
63	Bolt metric 10MM x 40MM	15.00	1	15.00	1	15.00		-		-		
64	BOLT METRIC 8MM x 20MM	6.00	2	12.00	2	12.00		-		-		
65	Brake Cable	95.00	1	95.00	1	95.00		-		-		
66	Brake Fluid	120.00	1	120.00	1	120.00		-		-		
67	Brake Master Assy.	2,300.00	2	4,600.00	1	2,300.00		-	1	2,300.00		
68	Brake Pad	100.00	2	200.00	1	100.00		-	1	100.00		-
69	Brake Pedal Assy.	340.00	1	340.00	1	340.00		-		-		
70	Brake Shoe	240.00	6	1,440.00	6	1,440.00		-		-		
71	Brake Shoe Rear Leading	4,016.00	4	16,064.00	4	16,064.00		-		-		
72	Brochure 18x24 CZS #100 (4 colors F & B)	39.00	500	19,500.00	500	19,500.00		-		-		
73	Bushing Upper Control Arm	786.00	4	3,144.00	4	3,144.00		-		-		
74	Bushing; Leaf spring shackle	248.00	8	1,984.00	8	1,984.00		-		-		
75	Camera EOS 600D	52,950.00	1	52,950.00				-	1	52,950.00		

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76	Camshaft Kit	930.00	1	930.00	1	930.00		-		-	
77	Canon B2B	50.00	40	2,000.00					40	2,000.00	
78	Canon-One Side	20.00	30	600.00					30	600.00	
79	Carburator	1,450.00	2	2,900.00	2	2,900.00		-		-	
	Total			605,687.64		225,811.99		61,300.00		318,575.65	-

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 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT						Page ___ of ___ Pages			
Department/Office: City Mayor's Office				Regular		Contingency		TOTAL		Date Submitted: _____			
								P.00					
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			605,687.64		225,811.99		61,300.00		318,575.65			-
80	Castrol Oil	235.00	10	2,350.00	10	2,350.00		-		-			
81	Catering Services	300.00	2033	609,900.00	700	210,000.00	520	156,000.00	813	243,900.00			
82	C-Collar (Extrication) Medium Size Philadelphia Style	2,395.00	3	7,185.00		-		-	3	7,185.00			
83	C-Collar (Extrication) Small Size Philadelphia Style	2,390.00	2	4,780.00		-		-	2	4,780.00			
84	CDI Unit	200.00	1	200.00	1	200.00		-		-			-
85	Cement	250.00	453	113,250.00	285	71,250.00	70	17,500.00	98	24,500.00			
86	Center Cover Lower	210.00	2	420.00	1	210.00		-	1	210.00			
87	Center Cover Upper	550.00	2	1,100.00	1	550.00		-	1	550.00			
88	Cervical Collar (A) Ambu perfit ace (Global Critical) Adult	1,490.00	1	1,490.00		-		-	1	1,490.00			
89	Cervical Collar (A) Ambu perfit ace (Global Critical) Pedia	1,490.00	1	1,490.00		-		-	1	1,490.00			
90	Channel Runglass Fron LH Fuego	1,980.00	1	1,980.00	1	1,980.00		-		-			
91	Clutch Cable	95.00	1	95.00	1	95.00		-		-			
92	Clutch Disc (Lining) Part # 312502531	15,182.00	1	15,182.00		-	1	15,182.00		-			
93	Clutch Disc Asm 4x4	7,724.00	1	7,724.00	1	7,724.00		-		-			
94	Clutch Handle Lever	32.50	4	130.00	2	65.00		-	2	65.00			
95	Clutch Lining	580.00	3	1,740.00	2	1,160.00		-	1	580.00			
	Total			1,374,703.64		521,395.99		249,982.00		603,325.65			-

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Approved by : MICHELLE N. RABAT

**SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011**

Name of City Government Unit : City of Mati

General Services Officer

CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages			
Department/Office: City Mayor's Office				Regular		Contingency		TOTAL		Date Submitted: _____			
								P.00					
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost		QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			1,374,703.64		521,395.99		249,982.00		603,325.65		-	
96	Computer Desktop with complete accessories	41,475.00	1	41,475.00					1	41,475.00			
97	Connecting Rod	1,700.00	1	1,700.00	1	1,700.00		-		-			
98	Consultancy Fee	20,000.00	1	20,000.00					1	20,000.00			
99	Copier Table KM 2810	2,500.00	1	2,500.00	1	2,500.00		-		-			
100	Corned Beef	3,350.00	4	13,400.00	2	6,700.00		-	2	6,700.00			
101	Cross Joint	9,500.00	1	9,500.00		-	1	9,500.00		-			
102	Desktop Computer	28,000.00	2	56,000.00	2	56,000.00		-		-			
103	Detergent Powder	19.20	2	38.40	2	38.40		-		-			
104	Differential Oil #140	22.80	22	501.60	22	501.60		-		-			
105	Digital Copier KM 2810	47,500.00	1	47,500.00	1	47,500.00		-		-			
106	Drain Plug Oil Pan	510.00	1	510.00	1	510.00		-		-			
107	DRB 10mm	165.00	76	12,540.00	38	6,270.00	38	6,270.00		-			
108	E27 Receptacle	23.00	21	483.00					21	483.00			
109	EB-7 Projector	35,000.00	1	35,000.00	1	35,000.00		-		-			
110	Electrical Tape (small)	19.80	1	19.80	1	19.80		-		-			
111	Electrical Tape Big	45.00	8	360.00					8	360.00			
112	Emergency Fracture Stabilizer Kit	7,490.00	8	59,920.00					8	59,920.00			
113	Engine & Rear Sprocket	380.00	6	2,280.00	6	2,280.00		-		-			
	Total			1,678,431.44		680,415.79		265,752.00		732,263.65		-	

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General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

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Name of City Government Unit : City of Mati

Program Control No.				AMOUNT								Page ____ of ____ Pages	
Department/Office: City Mayor's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
								P.00					
DISTRIBUTION													
Item No.	DESCRIPTION	Unit Cost	QTY	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			1,678,431.44		680,415.79		265,752.00		732,263.65		-	
114	Engine 4D56 Non-Turbo w/o Transmission	58,000.00	1	58,000.00	1	58,000.00		-		-			
115	Engine Sprocket	185.00	2	370.00	1	185.00		-	1	185.00			
116	Engineering Plans/Details	17,500.00	2	35,000.00		-	2	35,000.00		-			
117	External DVD Writer	4,500.00	1	4,500.00		-		-	1	4,500.00			
118	Faucet #½	145.00	20	2,900.00		-		-	20	2,900.00			
119	Faucet with Connector	165.00	5	825.00	5	825.00		-		-			
120	Fax Machine	7,010.00	1	7,010.00		-		-	1	7,010.00			
121	Filing Cabinet w/ 4 Drawers & keys	10,000.00	2	20,000.00	2	20,000.00		-		-			
122	Filter Fuel	607.00	1	607.00	1	607.00		-		-			
123	Flasher	150.00	1	150.00	1	150.00		-		-			
124	Flashlight (Rechargeable, Waterproof, Heavy Duty)	2,390.00	10	23,900.00		-		-	10	23,900.00			
125	Footrest Rubber	450.00	2	900.00	1	450.00		-	1	450.00			
126	Front Brake Shoe	150.00	2	300.00	1	150.00		-	1	150.00			
127	Front Fender	495.00	4	1,980.00	2	990.00		-	2	990.00			
128	Front Finder, Dolphin	250.00	1	250.00	1	250.00		-		-			
129	Front Hub TMX	1,600.00	1	1,600.00	1	1,600.00		-		-			
130	Fuel Hose	50.00	2	100.00	1	50.00		-	1	50.00			
	Total			1,836,823.44		763,672.79		300,752.00		772,398.65		-	

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 General Services Officer

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 CITY MAYOR

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Department/Office: City Mayor's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
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Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			1,836,823.44		763,672.79		300,752.00		772,398.65			-
131	Furnishing Labor & Materials (Upholstery)	9,500.00	1	9,500.00	1	9,500.00		-		-			
132	G.I. Elbow #½	95.00	12	1,140.00		-	12	1,140.00		-			
133	G.I. Pipe #S-40	420.00	2	840.00		-	2	840.00		-			
134	G.I. Union #½	95.00	12	1,140.00		-	12	1,140.00		-			
135	Gasket Bronze for Drain Plug	55.00	1	55.00	1	55.00		-		-			
136	Gasket Maker	60.00	2	120.00	1	60.00		-	1	60.00			
137	Gaslift Computer Table (Heavy Duty)	1,500.00	4	6,000.00	4	6,000.00		-		-			
138	Genius Keyboard PS2	450.00	1	450.00	1	450.00		-		-			
139	Genius Mouse PS2	400.00	1	400.00	1	400.00		-		-			
140	Genius Mouse USB	450.00	3	1,350.00		-	3	1,350.00		-			
141	GI Coupling #½	15.00	10	150.00		-		-	10	150.00			
142	GI Elbow #¾x½	35.00	2	70.00		-		-	2	70.00			
143	GI Nipple 10" #½	75.00	3	225.00		-		-	3	225.00			
144	GI Nipple 3" #¾	35.00	3	105.00		-		-	3	105.00			
145	GI Tee #¾x½	39.00	2	78.00		-		-	2	78.00			
146	Hacksaw Blade	85.00	5	425.00		-	5	425.00		-			
147	Hallogen Bulb	195.00	2	390.00	2	390.00		-		-			
148	Hand Brake Cable , G75	120.00	2	240.00	1	120.00		-	1	120.00			
149	Hand Grip	350.00	8	2,800.00	4	1,400.00		-	4	1,400.00			
	Total			1,862,301.44		782,047.79		305,647.00		774,606.65			-

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 General Services Officer

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 CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages			
Department/Office: City Mayor's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
								P.00					
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			1,862,301.44		782,047.79		305,647.00		774,606.65			-

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150	Hand Protector Gloves	138.00	24	3,312.00		-		24	3,312.00		
		617.00	1					1			
151	Hard Cap with Flashlight (Color Orange)			617.00		-			617.00		
152	Harness Wiring G75	550.00	2	1,100.00	1	550.00		-	550.00		
153	HDPE Pipe #1½Ø	1,975.00	4	7,900.00		-		4	7,900.00		
154	Head Block	895.00	1	895.00		-		1	895.00		
155	Headlight Bulb	350.00	3	1,050.00	2	700.00		-	350.00		
156	Headlight Cowling	250.00	1	250.00	1	250.00		-	-		
157	Hinge, Door Lower	1,237.00	3	3,711.00	3	3,711.00		-	-		
158	Hinge, Door Rear Lower LH	2,040.00	1	2,040.00	1	2,040.00		-	-		
159	Hinge, Door Upper	3,444.00	1	3,444.00	1	3,444.00		-	-		
160	Hinge, Upper Door Front RH	1,237.00	1	1,237.00	1	1,237.00		-	-		
161	Hollow Blocks	9.00	3050	27,450.00	3000	27,000.00	50	450.00	-		
162	Horn	650.00	2	1,300.00	2	1,300.00		-	-		
163	HORN SUPERTONE HELLA BRAND	3,455.00	1	3,455.00	1	3,455.00		-	-		
164	Hot & Cold Water Dispenser	7,000.00	2	14,000.00	2	14,000.00		-	-		
165	Ignition Coil	795.00	1	795.00	1	795.00		-	-		
166	Ignition Switch	350.00	3	1,050.00	2	700.00		-	350.00		
167	IR2116JNPG 28 Toner (Cartridges)	5,000.00	3	15,000.00	3	15,000.00		-	-		
168	Isuzu Genuine Motor Oil	349.00	6	2,094.00	6	2,094.00		-	-		
	Total			1,953,001.44		858,323.79		306,097.00	788,580.65		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages		
Department/Office: City Mayor's Office				Regular	Contingency	TOTAL				Date Submitted: _____		
						P.00						
				DISTRIBUTION								
Item No.	DESCRIPTION	Unit Cost	QTY	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			1,953,001.44		858,323.79		306,097.00		788,580.65		-
169	Isuzu LSD Gear Oil	1,122.00	3	3,366.00	3	3,366.00		-		-		
170	Jetmatic Pump	3,250.00	5	16,250.00		-			5	16,250.00		
171	Jungle Bolo	179.00	5	895.00		-			5	895.00		
172	Laptop	43,685.00	1	43,685.00		-			1	43,685.00		
173	Laptop Battery Pack (Acer 3730Z)	7,500.00	1	7,500.00		-			1	7,500.00		
174	Laptop Computer Lenovo	45,000.00	1	45,000.00		-	1	45,000.00		-		
175	Latex Paint White	398.00	16	6,368.00		-			16	6,368.00		

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

176	LCD Computer Monitor (16.5" Acer Brand)	7,000.00	1	7,000.00	1	7,000.00		-		-	
177	LCD Computer Monitor (19" Acer Brand)	8,500.00	2	17,000.00	2	17,000.00		-		-	
178	Leased of Octanorms Booth	103,450.00	1	103,450.00	1	103,450.00		-		-	
179	LGU Identification Card	120.00	263	31,560.00	263	31,560.00		-		-	
180	Life Vest	1,195.00	12	14,340.00		-			12	14,340.00	
181	Mask	318.00	5	1,590.00		-			5	1,590.00	
182	Medical Kit with Accessories/First Aid Kit	1,970.00	5	9,850.00		-			5	9,850.00	
183	Memory Card 2GB (Kingston Brand)	1,500.00	2	3,000.00	2	3,000.00		-		-	
184	MF Battery 12V	750.00	1	750.00	1	750.00		-		-	
185	Mini Pocket Recorder	5,400.00	1	5,400.00		-			1	5,400.00	
186	Mining Gloves	178.00	20	3,560.00		-			20	3,560.00	
	Total			2,273,565.44		1,024,449.79		351,097.00		898,018.65	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.	AMOUNT			Page ____ of ____ Pages
Department/Office: City Mayor's Office	Regular	Contingency	TOTAL	Date Submitted: _____
			P.00	

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			2,273,565.44		1,024,449.79		351,097.00		898,018.65		-
187	Mixed Sand	600.00	2	1,200.00		-	2	1,200.00		-		
188	Muffler	890.00	2	1,780.00	1	890.00		-	1	890.00		
189	Muffler Original	3,000.00	1	3,000.00	1	3,000.00		-		-		
190	Nebulizer Machine (Sim) 1011-08516 care 4 in 1	1,095.00	1	1,095.00		-		-	1	1,095.00		
191	Noodles	850.00	2	1,700.00	2	1,700.00		-		-		
192	NUT METRIC 10MM	5.00	1	5.00	1	5.00		-		-		
193	NUT METRIC 8MM	6.00	2	12.00	2	12.00		-		-		
194	Nut, Lower Link End to Knuckle	92.00	1	92.00	1	92.00		-		-		
195	Oil 40	200.00	2	400.00	1	200.00		-	1	200.00		-
196	Oil Advance	210.00	2	420.00	1	210.00		-	1	210.00		
197	Oil filter	779.00	1	779.00	1	779.00		-		-		
198	Oil Seal; Hub Frt	357.00	1	357.00	1	357.00		-		-		
199	Operating Gloves/Latex EXM 100's	198.00	5	990.00		-		-	5	990.00		
200	Organic Fertilizer	350.00	42	14,700.00	42	14,700.00		-		-		

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

201	Overhauling Gasket	280.00	1	280.00	1	280.00		-		-	
202	P.E. Pipes #½	640.00	3	1,920.00	3	1,920.00		-		-	
203	P.E. Pipes #1½	1,975.00	17	33,575.00	7	13,825.00		-	10	19,750.00	
204	P.E. Pipes #2	2,950.00	2	5,900.00	2	5,900.00		-		-	
205	Paint Latex White	420.00	5	2,100.00		-	5	2,100.00		-	
Total				2,343,870.44		1,068,319.79		354,397.00		921,153.65	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.	AMOUNT						Page ___ of ___ Pages
Department/Office: City Mayor's Office	Regular	Contingency	TOTAL				Date Submitted: _____
			P.00				

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			2,343,870.44		1,068,319.79		354,397.00		921,153.65		-
206	Paint Quick Dry Enamel White	570.00	5	2,850.00		-	5	2,850.00		-		
207	PDX Wire #12	46.00	50	2,300.00		-	50	2,300.00		-		
208	PE Connector #½	95.00	5	475.00		-		-	5	475.00		
209	PE Elbow #½	125.00	10	1,250.00		-		-	10	1,250.00		
210	PE Male Adaptor #½	65.00	10	650.00		-		-	10	650.00		
211	PE Tee #½	130.00	10	1,300.00		-		-	10	1,300.00		
212	Petrogrease MP3	300.00	2	600.00	2	600.00		-		-		
213	Petromate	24.00	1	24.00	1	24.00		-		-		
214	Photocopier Repair	17,820.00	1	17,820.00	1	17,820.00		-		-		
215	Pilot Bearing Clutch (Part #SZ3717009)	971.00	1	971.00		-	1	971.00		-		
216	Piston 100	550.00	2	1,100.00	1	550.00		-	1	550.00		
217	Piston Kit	2,500.00	2	5,000.00	2	5,000.00		-		-		
218	Piston Pin	150.00	2	300.00	1	150.00		-	1	150.00		
219	Piston Ring	1,690.00	1	1,690.00	1	1,690.00		-		-		
220	Piston Ring 100	450.00	3	1,350.00	2	900.00		-	1	450.00		
221	Plainwasher 11MM	7.00	4	28.00	4	28.00		-		-		
222	Plyboard #¾	890.00	10	8,900.00		-	10	8,900.00		-		
223	Plywood 5mm	380.00	10	3,800.00		-	10	3,800.00		-		
224	Portable Radio Headset	7,170.00	24	172,080.00		-		-	24	172,080.00		
225	Portland Cement	245.00	30	7,350.00		-	30	7,350.00		-		
Total				2,573,708.44		1,095,081.79		380,568.00		1,098,058.65		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Approved by :

**SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011**

Name of City Government Unit : City of Mati

Prepared by : MARIA LUISA R. COMO
General Services Officer

MICHELLE N. RABAT
CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages		
Department/Office: City Mayor's Office				Regular	Contingency		TOTAL			Date Submitted: _____		
						P.00						
				DISTRIBUTION								
Item No.	DESCRIPTION	Unit Cost	QTY	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			2,573,708.44		1,095,081.79		380,568.00		1,098,058.65		-
226	Pressure Plate Asm	9,207.00	1	9,207.00	1	9,207.00		-		-		
227	PVC Coupling Half Thread #½	17.00	10	170.00		-			10	170.00		
228	PVC Elbow Plane #½	12.00	10	120.00		-			10	120.00		
229	PVC Male Adaptor #½	13.00	10	130.00		-			10	130.00		
230	PVC Pipe #½	75.00	10	750.00		-			10	750.00		
231	PVC Pipe #3	350.00	3	1,050.00		-	3	1,050.00		-		
232	PVC Tee #½	15.00	10	150.00		-			10	150.00		
233	Quick Dry Enamel White Paint	495.00	12	5,940.00		-		-	12	5,940.00		
234	Radio Base with Power Supply (24-30 amp.)	20,000.00	1	20,000.00		-		-	1	20,000.00		
235	Raincoat	385.00	30	11,550.00		-			30	11,550.00		
236	Rear Brake Shoe	150.00	2	300.00	1	150.00		-	1	150.00		
237	Rear Hub	850.00	1	850.00	1	850.00		-		-		
238	Rear Hub TMX	1,600.00	1	1,600.00	1	1,600.00		-		-		
239	Rear Shock	1,500.00	2	3,000.00	1	1,500.00		-	1	1,500.00		
240	Rear Sprocket	220.00	2	440.00	1	220.00		-	1	220.00		
241	Rectifier	560.00	2	1,120.00	1	560.00		-	1	560.00		
242	Red Oxide	430.00	1	430.00		-	1	430.00		-		
243	Redfox Motherboard	2,500.00	2	5,000.00	1	2,500.00	1	2,500.00		-		
244	Regulator asm door rear right	2,574.00	1	2,574.00	1	2,574.00		-		-		
	Total			2,638,089.44		1,114,242.79		384,548.00		1,139,298.65		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages		
Department/Office: City Mayor's Office				Regular	Contingency		TOTAL			Date Submitted: _____		
						P.00						
				DISTRIBUTION								
Item	DESCRIPTION	Unit	QTY	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

No.		Cost	QTY	Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			2,638,089.44		1,114,242.79		384,548.00		1,139,298.65		-
245	Regulator Window Rear LH Fuego	2,574.00	1	2,574.00	1	2,574.00		-		-		
246	Relay	150.00	1	150.00	1	150.00		-		-		
247	Release Bearing Clutch (Part #312421110)	4,902.00	1	4,902.00		-	1	4,902.00		-		
248	Relocation Survey (Bliss Project)	22,000.00	1	22,000.00		-		-	1	22,000.00		
249	Re-Usable Resuscitator Bag (A) Ambu Spur 11 (Global Critical) Adult	1,490.00	1	1,490.00		-		-	1	1,490.00		
250	Re-Usable Resuscitator Bag (A) Ambu Spur 11 (Global Critical) Pedia	1,490.00	1	1,490.00		-		-	1	1,490.00		
251	Rice	1,900.00	1246	2,366,450.00	768	1,458,250.00	330	627,000.00	148	281,200.00		
252	Riding Boots	4,500.00	7	31,500.00	7	31,500.00		-		-		
253	Rim (Alloy)	1,500.00	2	3,000.00	2	3,000.00		-		-		
254	Rim 2.50 x 17	750.00	3	2,250.00	2	1,500.00		-	1	750.00		
255	Rim 250x17 with Tube	850.00	1	850.00		-		-	1	850.00		
256	Rim 275x17	740.00	1	740.00		-		-	1	740.00		
257	Rim 275x17 with Tube	850.00	2	1,700.00		-		-	2	1,700.00		
258	Rim Alloy 275x17	1,650.00	4	6,600.00	2	3,300.00		-	2	3,300.00		
259	Roller Chain	850.00	8	6,800.00	7	5,950.00		-	1	850.00		
260	Room Accommodation with food & Drinks	25,100.00	4	100,400.00	1	25,100.00	1	25,100.00	2	50,200.00		
	Total			5,190,985.44		2,645,566.79		1,041,550.00		1,503,868.65		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.	AMOUNT			Page ____ of ____ Pages
Department/Office: City Mayor's Office	Regular	Contingency	TOTAL	Date Submitted: _____
			P.00	

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			5,190,985.44		2,645,566.79		1,041,550.00		1,503,868.65		-
261	Rubber Boots/Safety Shoes	288.00	30	8,640.00		-		-	30	8,640.00		
262	Rubber Buffer Hood	133.00	2	266.00	2	266.00		-		-		
263	Safety Helmet	249.00	24	5,976.00		-		-	24	5,976.00		
264	Sand & Gravel	600.00	20	12,000.00	20	12,000.00		-		-		
265	Sardines	1,400.00	2	2,800.00	2	2,800.00		-		-		
266	Seagate 250GB Hard Disc Drive SATA	3,000.00	2	6,000.00	1	3,000.00	1	3,000.00		-		

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

267	Seat Assy.	1,400.00	1	1,400.00	1	1,400.00		-		-	
268	Seat Cover	950.00	4	3,800.00	3	2,850.00		-	1	950.00	
269	Shim Camber Upper Link	170.00	2	340.00	2	340.00		-		-	
270	Shock Absorber	1,650.00	7	11,550.00	5	8,250.00		-	2	3,300.00	
271	Shock Extension	200.00	2	400.00	2	400.00		-		-	
272	Side Bearing	465.00	2	930.00	2	930.00		-		-	
273	Side Cover	850.00	2	1,700.00	1	850.00		-	1	850.00	
274	Side Cover Gasket	80.00	2	160.00	1	80.00		-	1	80.00	
275	Signal Light	150.00	4	600.00	2	300.00		-	2	300.00	
276	Signal Light Assy.	100.00	4	400.00	4	400.00		-		-	
277	Signal Light Bracket	70.00	4	280.00	4	280.00		-		-	
278	Sinca Krypton Rubber Flashlight 3xD #53RB	338.00	12	4,056.00		-			12	4,056.00	
279	Socket Terminal (Utilux)	18.00	4	72.00	4	72.00		-		-	
	Total			5,252,355.44		2,679,784.79			1,044,550.00	1,528,020.65	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.	AMOUNT			Page ___ of ___ Pages
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Department/Office: City Mayor's Office	Regular	Contingency	TOTAL	Date Submitted: _____
			P.00	

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			5,252,355.44		2,679,784.79		1,044,550.00		1,528,020.65		-
280	Solvent Cement	45.00	0	11.25					0.25	11.25		
281	Sound System Rental	27,000.00	1	27,000.00	1	27,000.00		-		-		
282	Spark Plug	160.00	9	1,440.00	6	960.00		-	3	480.00		
283	Spark Plug, High Thread	120.00	2	240.00	2	240.00		-		-		
284	Speedo Meter Assy.	680.00	2	1,360.00	1	680.00		-	1	680.00		
285	Sphyg Aneroid (Adult) MTI (EEA)	495.00	1	495.00		-		-	1	495.00		
286	Spoke	360.00	4	1,440.00	2	720.00		-	2	720.00		
287	Sprocket Set	550.00	1	550.00	1	550.00		-		-		
288	Square Bar 10mmx20	189.00	40	7,560.00		-	40	7,560.00		-		
289	Starter Relay	600.00	2	1,200.00	1	600.00		-	1	600.00		
290	Steering Post	1,490.00	1	1,490.00	1	1,490.00		-		-		
291	Step Nut	599.00	3	1,797.00	3	1,797.00		-		-		
292	Stick Bearing	250.00	2	500.00	1	250.00		-	1	250.00		
293	Straight Elbow #½	21.00	3	63.00		-		-	3	63.00		

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

294	Streetlight Single (Outdoor Type)	1,350.00	6	8,100.00		-		6	8,100.00	
295	Stroud Cover	1,900.00	2	3,800.00	1	1,900.00		1	1,900.00	
296	Subdivision Survey	25,000.00	1	25,000.00		-		1	25,000.00	
297	Subdivison Plan & 3 Lots	35,000.00	1	35,000.00		-		1	35,000.00	
298	Survey at Mamali Housing Project	10,000.00	1	10,000.00		-	1	10,000.00		-
299	Switch Assy. LH	405.00	2	810.00	1	405.00		1	405.00	
	Total			5,380,211.69		2,716,376.79		1,062,110.00	1,601,724.90	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.	AMOUNT			Page ____ of ____ Pages
Department/Office: City Mayor's Office	Regular	Contingency	TOTAL	Date Submitted: _____
			P.00	

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			5,380,211.69		2,716,376.79		1,062,110.00		1,601,724.90		-
300	Switch Unit Assy.	1,200.00	1	1,200.00	1	1,200.00		-		-		
301	Tail Light Assy.	350.00	1	350.00	1	350.00		-		-		
302	Tail Light Cover	150.00	2	300.00	1	150.00		-	1	150.00		
303	Tapelon #¾	24.00	5	120.00		-		-	5	120.00		
304	Telescopic Oil Seal	950.00	1	950.00	1	950.00		-		-		
305	Telescopic XRM, Assy.	3,500.00	2	7,000.00	1	3,500.00		-	1	3,500.00		
306	Test Paper Grade I-IV	26,600.00	2	53,200.00	1	26,600.00	1	26,600.00		-		
307	Three Bond Gasket Marker	80.00	1	80.00	1	80.00		-		-		
308	Throttle Cable	195.00	4	780.00	2	390.00		-	2	390.00		
309	Tie Box	89.00	1	89.00		-	1	89.00		-		
310	Tie Wire	75.00	4	300.00	1	75.00	3	225.00		-		
311	Tires 215/70 R15	7,000.00	4	28,000.00		-		-	4	28,000.00		
312	Tires 225/70 R15 Tubeless	6,300.00	4	25,200.00	4	25,200.00		-		-		
313	Tires 245/70 R16 (Tubeless)	6,800.00	4	27,200.00		-		-	4	27,200.00		
314	Tires 300x17	870.00	2	1,740.00		-		-	2	1,740.00		
315	Tires with Tube 250 x 17	940.00	44	41,360.00	42	39,480.00		-	2	1,880.00		
316	Tires with Tube 275 x 17	990.00	39	38,610.00	37	36,630.00		-	2	1,980.00		
317	Tires with Tube 275 x 21	1,650.00	2	3,300.00	1	1,650.00		-	1	1,650.00		
318	Tires with Tube 300 x 17	1,100.00	41	45,100.00	41	45,100.00		-		-		
319	Tires with Tube 300 x 18	1,100.00	8	8,800.00	8	8,800.00		-		-		
	Total			5,663,890.69		2,906,531.79		1,089,024.00		1,668,334.90		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

Approved by :

Prepared by : MARIA LUISA R. COMO
 General Services Officer

MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT								Page ___ of ___ Pages	
Department/Office: City Mayor's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
								P.00					
DISTRIBUTION													
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			5,663,890.69		2,906,531.79		1,089,024.00		1,668,334.90			-
320	Tires with Tube 410 x 18	2,150.00	2	4,300.00	1	2,150.00		-	1	2,150.00			
321	Tires with Tube 70/80	1,650.00	2	3,300.00	2	3,300.00		-		-			
322	Topographic Survey (Sudlon Housing Project 2)	23,000.00	1	23,000.00	1	23,000.00		-		-			
323	Traffic Citation Tickets	140.00	125	17,500.00	50	7,000.00		-	75	10,500.00			
324	Transmission Oil #40	20.40	58	1,183.20	58	1,183.20		-		-			
325	T-Shirt Black	148.00	210	31,080.00	210	31,080.00		-		-			
326	Tumbler Switch	36.00	18	648.00		-		-	18	648.00			
327	Turn Buckle	95.00	4	380.00		-	4	380.00		-			
328	Valve Seal	180.00	1	180.00	1	180.00		-		-			
329	Video Camera	13,500.00	1	13,500.00		-		-	1	13,500.00			
330	Video Card (256 bit, 1GB Mem) GeForce 8800	4,000.00	1	4,000.00	1	4,000.00		-		-			
331	Washing Solvent	156.00	2	312.00	2	312.00		-		-			
332	Waste Rug	7.20	4	28.80	4	28.80		-		-			
333	Welding Rod	1,800.00	1	1,800.00		-	1	1,800.00		-			
334	Wet Look Shoes	2,300.00	6	13,800.00	6	13,800.00		-		-			
335	Wheel Cylinder Rear Brake 1"	3,428.00	2	6,856.00	2	6,856.00		-		-			
336	Wheel Nut Chrome 19mm	179.00	1	179.00	1	179.00		-		-			
337	WIRE #16	30.00	4	120.00	4	120.00		-		-			
	Total			5,786,057.69		2,999,720.79		1,091,204.00		1,695,132.90			-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Approved by :

Prepared by : MARIA LUISA R. COMO
 General Services Officer

MICHELLE N. RABAT
 CITY MAYOR

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

2	#1 Flat Cord 18	15.00	75	1,125.00	75	1,125.00		-		-		-
3	#10 PDX Wire	4,500.00	3	13,500.00	3	13,500.00		-		-		-
4	#12 PDX Wire	3,250.00	2	6,500.00	2	6,500.00		-		-		-
5	#12 THW Wire	5,400.00	6	32,400.00	6	32,400.00		-		-		-
6	#14 Flat Cord	47.00	20	940.00		-			20	940.00		-
7	#14 PDX Wire	3,000.00	1	3,000.00		-			1	3,000.00		-
8	#14 THW Wire	4,100.00	2	8,200.00	2	8,200.00		-		-		-
9	#16 Flat Cord	25.00	20	500.00		-			20	500.00		-
10	#16 Tie Wire	94.50	186	17,577.00	92	8,694.00	52	4,914.00	42	3,969.00		-
11	#2 C.W. Nails	65.00	5	325.00		-			5	325.00		-
12	#2½ C.W. Nails	65.00	10	650.00		-			10	650.00		-
13	#3 CW Nails	60.00	5	300.00		-	5	300.00		-		-
14	#4 C.W. Nails	60.00	15	900.00		-			15	900.00		-
15	#4 Service Drop Wire	61.00	120	7,320.00		-			120	7,320.00		-
16	#6 Service Drop Wire	25.00	20	500.00	20	500.00		-		-		-
17	0.40mmx0.457mx2.4m Ridge roll	420.00	5	2,100.00		-	5	2,100.00		-		-
18	0.40mmx0.610mx2.4m Flashing	580.00	5	2,900.00		-	5	2,900.00		-		-
19	0.40mmx1220 Rib type pre-painted panel	280.00	130	36,400.00		-	130	36,400.00		-		-
20	0.55mx14 Blades Wooden Jalousies	650.00	10	6,500.00		-	10	6,500.00		-		-
Total				141,847.00		70,919.00		53,114.00		17,814.00		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT								Page ____ of ____ Pages	
Department/Office: City Engineer's Office				Regular	Contingency			TOTAL					Date Submitted: _____
								P.00					
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			141,847.00		70,919.00		53,114.00		17,814.00		-	
21	0.55mx4 Blades Fixed Louver	250.00	10	2,500.00		-	10	2,500.00		-		-	
22	0.60mx2.10m Door Jamb Yacal 2x6	1,300.00	1	1,300.00		-	1	1,300.00		-		-	
23	0.60mx2.10m Marine Flush Door	1,500.00	1	1,500.00		-	1	1,500.00		-		-	
24	0.80x2.10 Hallow Core Flush Door	2,295.00	2	4,590.00		-	2	4,590.00		-		-	
25	0.90mx2.10m Door Jamb Yacal 2x6	1,400.00	2	2,800.00		-	2	2,800.00		-		-	
26	0.90mx2.10m Marine Flush Door	1,800.00	2	3,600.00		-	2	3,600.00		-		-	
27	0.90mx4 Blades Fixed Louver	280.00	2	560.00		-	2	560.00		-		-	
28	05565-06000 O-Ring Seal	120.00	1	120.00		-	1	120.00		-		-	

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

29	05566-03510 Packing Rod	625.00	1	625.00		1	625.00		-		
30	05566-03520 Buffer Ring	700.00	1	700.00		1	700.00		-		
31	05566-05010 Packing Rod	770.00	1	770.00		1	770.00		-		
32	05566-05020 Buffer Ring	650.00	1	650.00		1	650.00		-		
33	05566-13530 Seal Dust	770.00	1	770.00		1	770.00		-		
34	05566-15030 Seal Dust	770.00	1	770.00		1	770.00		-		
35	¼ Bronze Glass 36x80	900.00	1	900.00		1	900.00		-		
36	¼"x4'x8' Ordinary Plywood	420.00	64	26,880.00		20	8,400.00	44	18,480.00		
37	½ Bronze Glass 36x38	4,174.00	1	4,174.00		1	4,174.00		-		
38	½Ø G.I. Elbow	95.00	12	1,140.00	12	1,140.00			-		
39	½Ø G.I. Pipe S'40	1,900.00	2	2,850.00	1.5	2,850.00			-		
40	½Ø G.I. Union	95.00	12	1,140.00	12	1,140.00			-		
	Total			200,186.00		76,049.00		87,843.00		36,294.00	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.	AMOUNT			Page ____ of ____ Pages
Department/Office: City Engineer's Office	Regular	Contingency	TOTAL	Date Submitted: _____
			P.00	

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			200,186.00		76,049.00		87,843.00		36,294.00		-
41	½Ø x2" stainless machine bolt w/ nut	140.00	4	560.00	4	560.00		-		-		
42	¾" thk Plywood	1,095.00	31	33,945.00	6	6,570.00		-	25	27,375.00		
43	1 Gang Toshiba Switch	180.00	1	180.00		-	1	180.00		-		
44	1" Angle Bar 5mm thk	800.00	11	8,800.00		-	11	8,800.00		-		
45	1"x5mm thk. Flat Bar	449.75	9	4,047.75		-	9	4,047.75		-		
46	1.2mx1.6m Window Jamb Yacal 2x6	1,500.00	3	4,500.00		-	3	4,500.00		-		
47	1.2mx1.8mx1.5m Septic Vault	15,000.00	1	15,000.00		-	1	15,000.00		-		
48	1.5 Angle Bar (Hor. Of Girt) 5mm thk	1,200.00	18	21,600.00		-	18	21,600.00		-		
49	1.5mmx0.50mx0.075mx6m Cee purlins	625.00	60	37,500.00		-	60	37,500.00		-		
50	1.6 MM2 T.W. WIRE (solid)	15.00	40	600.00	40	600.00		-		-		
51	10"x10" Tiles (Flooring)	50.00	125	6,250.00		-	125	6,250.00		-		
52	100 Amps Circuit Breaker (Bolt-on)	1,277.00	2	2,554.00		-		-	2	2,554.00		
53	100 mm2 T.H.W. Copper wire	665.00	18	11,970.00	18	11,970.00		-		-		
54	10mmØ Def. Bars	179.50	270	48,465.00		-	270	48,465.00		-		
55	10mmØ RSB	650.00	505	328,250.00		-	349	226,850.00	156	101,400.00		
56	10mmØ x 6m Angel Bar (Sag Rod)	160.00	4	640.00		-	4	640.00		-		

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

57	10mmØ x 6m Def. Bars	179.85	1311	235,783.35	802	144,239.70	439	78,954.15	70	12,589.50	
58	10mmØ x 6m DRB	158.00	120	18,960.00		-	120	18,960.00		-	
59	12mm x 350 x 350 mm Steel Base Plate	649.85	5	3,249.25	5	3,249.25		-		-	
60	12mmØ Deformed Bars	220.00	6	1,320.00			6	1,320.00		-	
Total				984,360.35		243,237.95		560,909.90		180,212.50	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT						Page ___ of ___ Pages			
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL		Date Submitted: _____			
								P.00					
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			984,360.35		243,237.95		560,909.90		180,212.50	-		
61	12mmØ Deformed Bars (Sag Rod)	260.00	8	2,080.00			8	2,080.00		-			
62	12mmØ Deformed Bars (Web Member)	299.00	10	2,990.00			10	2,990.00		-			
63	12mmØ x 6m Def. Bars	225.00	116	26,100.00	116	26,100.00		-		-			
64	12mmØ x 6m DRB	240.00	120	28,800.00		-	120	28,800.00		-			
65	12mmx0.30mx2.4m Fiber Board	380.00	8	3,040.00		-	8	3,040.00		-			
66	14" RCCP	4,795.00	95	455,525.00			95	455,525.00		-			
67	15 Watts Spiral CFL	160.00	75	12,000.00	40	6,400.00		-	35	5,600.00			
68	16" Culvert	1,949.50	135	263,182.50	135	263,182.50		-		-			
69	160 Watts Mercury Bulb	150.00	6	900.00					6	900.00			
70	16mmØ Deformed Bars	299.50	46	13,777.00			46	13,777.00		-			
71	16mmØ RSB	250.00	10	2,500.00					10	2,500.00			
72	16mmØ x 6m Def. Bars	360.00	57	20,520.00	45	16,200.00	12	4,320.00		-			
73	1MP Center Bolt & Nut	175.00	4	700.00	4	700.00		-		-			
74	1x1 Good Lumber (Airvent)	15.00	150	2,250.00		-	150	2,250.00		-			
75	1x2 Good Lumber (Blackboard Frame)	15.00	48	720.00		-	48	720.00		-			
76	2 Fang Universal Outlet	200.00	3	600.00					3	600.00			
77	2 Gang Toshiba Switch	270.00	2	540.00		-	2	540.00		-			
78	2" Paint Brush	99.00	2	198.00			2	198.00		-			
79	2"Ø Pipe	120.00	1	120.00			1	120.00		-			
80	2"x2"x10' = 166.67 bd.ft	29.00	50	1,450.00	50	1,450.00		-		-			
Total				1,822,352.85		557,270.45		1,075,269.90		189,812.50	-		

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO

Approved by : MICHELLE N. RABAT

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

General Services Officer

CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages			
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL		Date Submitted: _____			
								P.00					
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost		QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			1,822,352.85		557,270.45		1,075,269.90		189,812.50		-	
81	2"x3"x20' Cee Purlins	900.00	36	32,400.00			36	32,400.00		-			
82	2"x3"x20' Purlins (Ridge Girt)	1,800.00	8	14,400.00			8	14,400.00		-			
83	2"x6"x20' Purlins (Rafter)	1,799.90	8	14,399.20			8	14,399.20		-			
84	2.0mm ² THHN Wire Stranded	2,480.00	4	9,920.00	4	9,920.00		-		-			
85	2.0mmx0.50mx0.150mx6m Cee purlins	420.00	30	12,600.00			30	12,600.00		-			
86	2.4mx1.6m Window Jamb Yacal 2x6	1,800.00	1	1,800.00			1	1,800.00		-			
87	2"x2"x10' Coco Lumber 66.667 bd.ft	10.90	20	218.00	20	218.00		-		-			
88	2"x3"x10' Coco Lumber 50 bd.ft	10.90	510	5,559.00	10	109.00	500	5,450.00		-			
89	20 ampere Circuit Breaker w/ enclosure	480.00	1	480.00			1	480.00		-			
90	200 mm ² T.H.W. Wire copper	1,280.00	12	15,360.00	12	15,360.00		-		-			
91	20mm x 12' Anchor Bolt with nut & washer	450.00	20	9,000.00	20	9,000.00		-		-			
92	20mmØ G.I. Pipe Sched-40	980.00	13	12,740.00	13	12,740.00		-		-			
93	20mmØ x 6m Def. Bars	449.90	25	11,247.50	25	11,247.50		-		-			
94	21G-8AG Type Wooden Jalousie Window	249.00	15	3,735.00			15	3,735.00		-			
95	23 watts Compact Fluorescent 3U	180.00	6	1,080.00			6	1,080.00		-			
96	2x2 Good Lumber (Ceiling Joist/Hanger	26.00	800	20,800.00			800	20,800.00		-			
97	2x2 PVC receptacle	30.00	6	180.00			6	180.00		-			
98	2x2x10 Brace? Stud = 133.3	11.50	40	460.00			40	460.00		-			
	Total			1,988,731.55		615,864.95		1,183,054.10		189,812.50		-	

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages			
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL		Date Submitted: _____			
								P.00					
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost		QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

	Sub-total brought forwarded			1,988,731.55		615,864.95		1,183,054.10		189,812.50		-
99	2x2x10 Stake & Batter Board = 233.3 bd.ft Coco Lumber	11.50	70	805.00			70	805.00		-		
100	2x2x10 Vert. = 133.3	11.50	40	460.00			40	460.00		-		
101	2x2x12 Coco Lumber (200 bd.ft)	52.00	50	2,600.00			50	2,600.00		-		
102	2x2x12 Lawaan Ceiling Joist Hanger - 768 bd.ft.	29.00	192	5,568.00	192	5,568.00		-		-		
103	2x4 Metal Utility box	25.00	4	100.00		-	4	100.00		-		
104	3 Gang Toshiba Switch	360.00	1	360.00		-	1	360.00		-		
105	3" PVC Pipe	350.00	1	350.00	1	350.00		-		-		
106	3"Ø PVC Coupling	30.00	6	180.00			6	180.00		-		
107	3"Ø PVC elbow	60.00	12	720.00			12	720.00		-		
108	3"Ø PVC Pipe	180.00	8	1,440.00			8	1,440.00		-		
109	3.5mm² THHN Wire Stranded	3,640.00	3	10,920.00	3	10,920.00		-		-		
110	30 Amp Circuit Breaker	655.00	2	1,310.00	2	1,310.00		-		-		
111	30 Amp. Circuit Breaker Bolt-On (KOTEN)	320.00	4	1,280.00	4	1,280.00		-		-		
112	300 mm2 thw copper wire	1,980.00	6	11,880.00	6	11,880.00		-		-		
113	30mm Boulders	700.00	25	17,500.00					25	17,500.00		
114	3mm x 25 mm x 6mm Angle Bar	250.00	65	16,250.00			65	16,250.00		-		
115	4" Long Sweep PVC Tee	65.00	35	2,275.00		-	35	2,275.00		-		
	Total			2,062,729.55		647,172.95		1,208,244.10		207,312.50		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages			
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
								P.00					
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			2,062,729.55		647,172.95		1,208,244.10		207,312.50		-	
116	4" PVC Pipe S40	800.00	14	11,200.00		-	14	11,200.00		-			
117	4"Ø PVC Clean Out	30.00	1	30.00			1	30.00		-			
118	4"Ø PVC Pipe	240.00	3	720.00			3	720.00		-			
119	4"Ø PVC P-Trap	120.00	1	120.00			1	120.00		-			
120	4"Ø PVC Tee	120.00	1	120.00			1	120.00		-			
121	4"Ø PVC Wye	120.00	2	240.00			2	240.00		-			
122	4"Ø VC 1/8 BEWD	30.00	1	30.00			1	30.00		-			

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

123	4"Øx2"Ø PVC Tee Reducer	100.00	1	100.00		1	100.00		-	
124	4"x4" LP Hinges	60.00	3	180.00		3	180.00		-	
125	4"x8"x16" CHB	9.00	2150	19,350.00		750	6,750.00	1400	12,600.00	
126	40 watts Flourescent Lights	250.00	40	10,000.00	40	10,000.00			-	
127	40W Flourescent	335.00	18	6,030.00		18	6,030.00		-	
128	4mmx4x8 Plywood	345.00	24	8,280.00		24	8,280.00		-	
129	4mmx50mmx6m Angel bar (Purlins Cleats)	430.00	2	860.00		2	860.00		-	
130	4x4 Junction box	25.00	6	150.00		6	150.00		-	
131	4x4 LP Hinges (Stanley)	185.00	5	925.00		5	925.00		-	
132	4x4 PVC floor drain	35.00	1	35.00		1	35.00		-	
133	4x4 Receptacle	33.00	4	132.00		4	132.00		-	
134	4x8x10 CHB	12.50	2000	25,000.00		2,000	25,000.00		-	
	Total			2,146,231.55		657,172.95	1,269,146.10		219,912.50	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.	AMOUNT			Page ____ of ____ Pages
Department/Office: City Engineer's Office	Regular	Contingency	TOTAL	Date Submitted: _____
			P.00	

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			2,146,231.55	657,172.95		1,269,146.10		219,912.50		-	
135	4x8x16 CHB	10.00	1280	12,800.00		1,280	12,800.00		-			
136	5.5mm ² THHN Wire Stranded	5,450.00	2	10,900.00	2	10,900.00		-				
137	50mm Padlock Yale	450.00	8	3,600.00		8	3,600.00		-			
138	50mmØ G.I. Pipe Sched-40	1,800.00	11	19,800.00	11	19,800.00		-				
139	55mm HK Ordinary Plywood	300.00	80	24,000.00		80	24,000.00		-			
140	5mm thk. Ordinary Plywood	319.90	55	17,594.50	37	11,836.30	18	5,758.20		-		
141	5mmx4'x8' Marine Plywood	319.00	60	19,140.00		60	19,140.00		-			
142	5mmx50mmx6m Angle Bar (Lateral Girt)	580.00	11	6,380.00		11	6,380.00		-			
143	6 Branches Panel Board	700.00	1	700.00	1	700.00		-		-		
144	6"x6" Floor Drain	110.00	1	110.00		1	110.00		-			
145	6" Thk CHB	14.00	1600	22,400.00	1600	22,400.00		-		-		
146	60 Amps Enclosure	480.00	2	960.00	2	960.00		-		-		
147	60" RCCP (Delivery on Site)	9,000.00	18	162,000.00				18	162,000.00			
148	62611-03500 Oil Seal	1,540.00	2	3,080.00		2	3,080.00		-			

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

149	62631-06200 Oil Seal	875.00	2	1,750.00			2	1,750.00		-	
150	70 Amp. Circuit Breaker Bolt-On (KOTEN)	685.00	1	685.00	1	685.00		-		-	
151	70 Watts SON E27 Warm White	850.00	7	5,950.00					7	5,950.00	
	Total			2,458,081.05		724,454.25		1,345,764.30		387,862.50	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

Program Control No.				AMOUNT								Page ____ of ____ Pages	
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
								P.00					
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			2,458,081.05		724,454.25		1,345,764.30		387,862.50			-
152	75 KVA Transformer, 13.2/240 E, Sec Double Bushing	98,000.00	1	98,000.00	1	98,000.00		-		-			
153	8.25 x 16 Tube	1,100.00	4	4,400.00	4	4,400.00		-		-			
154	8.25 x 16, PR. Tire Complete with tube & Flap Lug Type, Gajah Tunggal	11,280.00	6	67,680.00			6	67,680.00		-			
155	8mmØ Deformed Bars	115.00	4	460.00		-	4	460.00		-			
156	8mmØ RSB	160.00	30	4,800.00		-	30	4,800.00		-			
157	8x8 Glazed Tiles	26.00	130	3,380.00		-	130	3,380.00		-			
158	8x8 Unglazed Tiles	26.00	35	910.00		-	35	910.00		-			
159	9mm x 6mm Square Bar	145.00	222	32,190.00			222	32,190.00		-			
160	ABC Grout	90.00	2	180.00			2	180.00		-			
161	Acrytex Reducer	450.00	3	1,350.00	3	1,350.00		-		-			
162	Acrytelene Regulator	3,980.00	2	7,960.00	2	7,960.00		-		-			
163	Adaptor Connector E.M.T #¾	28.00	2	56.00			2	56.00		-			
164	Air Cleaner Element	4,488.00	1	4,488.00			1	4,488.00		-			
165	Air Filter	3,600.00	1	3,600.00			1	3,600.00		-			
166	Air Pressure Gauge	1,850.00	1	1,850.00			1	1,850.00		-			
167	Air Tank Assy. Complete with fitting & tubing	5,800.00	1	5,800.00			1	5,800.00		-			
168	Airchuck Heavy Duty	580.00	1	580.00			1	580.00		-			
	Total			2,695,765.05		836,164.25		1,471,738.30		387,862.50			-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT								Page ____ of ____ Pages	
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
								P.00					
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			2,695,765.05		836,164.25		1,471,738.30		387,862.50			-

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

169	Aircon blet with Groove	720.00	1	720.00	1	720.00	-	-	-	-
170	Aircon Outlet	310.00	11	3,410.00	11	3,410.00	-	-	-	-
171	Alternator Belt	720.00	2	1,440.00		-	2	1,440.00	-	-
172	Aluminum Coated insect screen	130.00	4	520.00		-	4	520.00	-	-
173	Anchor bolt 1"x4"	165.00	30	4,950.00	30	4,950.00		-	-	-
174	Anchor Chord, Thimble, ?.x7"	425.00	2	850.00	2	850.00		-	-	-
175	Anchor Log Treated, 4"	1,200.00	2	2,400.00	2	2,400.00		-	-	-
176	Angular ½"x¼"x20	650.00	4	2,600.00	4	2,600.00		-	-	-
177	Assorted PVC pipes & fittings	2,500.00	1	2,500.00		-	1	2,500.00	-	-
178	Assorted Sized C.W. Nails	78.00	127	9,906.00		-	100	7,800.00	27	2,106.00
179	Assorted uPVC pipes & fittings	500.00	1	500.00		-	1	500.00	-	-
180	Attachment Guy. Mal. Iron	118.00	2	236.00	2	236.00		-	-	-
181	Automobile Wire #4	22.00	10	220.00	10	220.00		-	-	-
182	Automotive Wire #16	1,100.00	1	1,100.00		-	1	1,100.00	-	-
183	Autowire #14	1,250.00	1	1,250.00		-	1	1,250.00	-	-
184	Axle Oil Seal Rear	850.00	4	3,400.00		-	4	3,400.00	-	-
185	Axle Shaft APS Surplus	12,000.00	1	12,000.00	1	12,000.00		-	-	-
186	Backhoe for 3 Hours	2,090.00	1	2,090.00	1	2,090.00		-	-	-
187	Battery 12 Volts with 11 Plates	4,850.00	2	9,700.00	2	9,700.00		-	-	-
188	Battery 12 Volts with 13 Plates	5,095.00	2	10,190.00	2	10,190.00		-	-	-
	Total			2,765,747.05		885,530.25		1,490,248.30	389,968.50	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages			
Department/Office: City Engineer's Office				Regular	Contingency	TOTAL				Date Submitted: _____			
						P.00							
DISTRIBUTION													
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			2,765,747.05		885,530.25		1,490,248.30		389,968.50			-
189	Battery 12 Volts with 21 Plates	9,800.00	1	9,800.00	1	9,800.00		-		-			
190	Battery Terminal	65.00	8	520.00	8	520.00		-		-			
191	Bearing 37425/376	6,930.00	4	27,720.00					4	27,720.00			
192	Blue Paint	490.00	5	2,450.00			5	2,450.00		-			
193	Bolt	130.00	4	520.00	4	520.00		-		-			
194	Bolt 12x30mm with lock Washer	50.00	3	150.00	3	150.00		-		-			
195	Bolt 3812	99.00	8	792.00					8	792.00			
196	Bolt 516	132.00	4	528.00					4	528.00			

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

197	Boulders	745.00	1	745.00		1	745.00		-		
198	Brake Check Valve Big APS	480.00	2	960.00		2	960.00		-		
199	Brake Check Valve Small APS	440.00	2	880.00		2	880.00		-		
200	Brake Fluid	200.00	2	400.00	1	200.00	1	200.00	-		
201	Brake Lining	2,800.00	4	11,200.00	4	11,200.00		-	-		
202	Brake Lining 12cm x 31.5 x 16 Hole with rivets Fornt	7,700.00	2	15,400.00			2	15,400.00	-		
203	Brake Lining Rear Complete With Rivets	3,300.00	3	9,900.00					3	9,900.00	
204	Brake Lining, Rear Complete with rivets, aps	3,300.00	3	9,900.00	3	9,900.00		-	-		
205	Brake Shoe Assy.	220.00	2	440.00	2	440.00		-	-		
	Total			2,858,052.05		918,260.25		1,510,883.30		428,908.50	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.	AMOUNT			Page ____ of ____ Pages
Department/Office: City Engineer's Office	Regular	Contingency	TOTAL	Date Submitted: _____
			P.00	

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			2,858,052.05		918,260.25		1,510,883.30		428,908.50		-
206	Breaker 100A	950.00	1	950.00	1	950.00		-		-		
207	Breaker 30A	350.00	3	1,050.00	3	1,050.00		-		-		
208	By Pass Filter	6,000.00	3	18,000.00	3	18,000.00		-		-		
209	Cabinet Handle	22.00	2	44.00	2	44.00		-		-		
210	Cabinet hinges	18.00	2	36.00	2	36.00		-		-		
211	Calibration of Injection Pump Assy. (Including Supply of Parts)	44,500.00	1	44,500.00	1	44,500.00		-		-		
212	Carbon Brush	1,650.00	1	1,650.00	1	1,650.00		-		-		
213	Catches Lock	9.50	4	38.00	4	38.00		-		-		
214	Cement	260.00	1691	439,660.00	861	223,860.00	544	141,440.00	286	74,360.00		
215	Center Bolt APS	280.00	1	280.00	1	280.00		-		-		
216	Center Bolt with Nut & Lock Washer	380.00	1	380.00		-	1	380.00		-		
217	CFL 14 Watts (G.E.)	115.00	1	115.00		-	1	115.00		-		
218	CFL 18 Watts	140.00	3	420.00	3	420.00		-		-		
219	CFL 23 Watts	170.00	4	680.00	4	680.00		-		-		
220	CFL 23W Phillips	164.00	12	1,968.00	12	1,968.00		-		-		

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

221	CFL Focus 14W	129.00	7	903.00	7	903.00		-		-	
222	Circuit Breaker with enclosure 30AMP	480.00	1	480.00			1	480.00		-	
223	Clamp (T69938)	384.99	1	384.99	1	384.99		-		-	
224	Classitex Textured Paint	799.00	20	15,980.00	20	15,980.00		-		-	
Total				3,385,571.04		1,229,004.24		1,653,298.30		503,268.50	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.	AMOUNT			Page ___ of ___ Pages
Department/Office: City Engineer's Office	Regular	Contingency	TOTAL	
			P.00	
Date Submitted: _____				

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			3,385,571.04		1,229,004.24		1,653,298.30		503,268.50		-
225	Clearance Light 24V	275.00	8	2,200.00	8	2,200.00		-		-		
226	Clutch Assy. Starter	7,800.00	1	7,800.00	1	7,800.00		-		-		
227	Clutch Booster Assy. JPN (90mm)	3,500.00	1	3,500.00			1	3,500.00		-		
228	Clutch Master Assy. 7/8 APS	7,800.00	1	7,800.00			1	7,800.00		-		
229	Clutch Sleeve Assy	1,800.00	1	1,800.00	1	1,800.00		-		-		
230	CNN, Compression, YHO-150	25.00	6	150.00	6	150.00		-		-		
231	Coarse Sand	650.00	23	14,950.00					23	14,950.00		
232	Coco Lumber scaffoldings	10.00	600	6,000.00			600	6,000.00		-		
233	Concrete Hollow Blocks	8.00	100	800.00	100	800.00		-		-		
234	Concrete Mixer for 30 days	690.00	1	690.00	1	690.00		-		-		
235	Concrete Pole, 30 Footer	18,500.00	1	18,500.00	1	18,500.00		-		-		
236	Concrete Staple	110.00	2	220.00	2	220.00		-		-		
237	Concrete Vibrator for 20 days	1,198.00	1	1,198.00	1	1,198.00		-		-		
238	Cond. Bare Wire, 2 ACSR	23.00	103	2,357.50	103	2,357.50		-		-		
239	Conduit Clamp	2.00	8	16.00			8	16.00		-		
240	Connecting Rod Bearing	2,500.00	1	2,500.00			1	2,500.00		-		
241	Connector E.M.T #¾	28.00	6	168.00			6	168.00		-		
242	Conrod Bearing STD	2,850.00	3	8,550.00	2	5,700.00	1	2,850.00		-		
243	Convenience Outlet 2 Gang	35.00	40	1,400.00	40	1,400.00		-		-		
244	Copper elbow ¼" soft draws	42.00	5	210.00	5	210.00		-		-		
Total				3,466,380.54		1,272,029.74		1,676,132.30		518,218.50		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO

Approved by : MICHELLE N. RABAT

**SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011**

Name of City Government Unit : City of Mati

General Services Officer

CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages			
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL		Date Submitted: _____			
								P.00					
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			3,466,380.54		1,272,029.74		1,676,132.30		518,218.50		-	
245	Copper elbow ½" soft drawn	65.00	30	1,950.00	30	1,950.00		-		-			
246	Copper Tube #¼ Soft Drawn	1,600.00	5	8,000.00					5	8,000.00			
247	Copper Tube #½ Soft Drawn	2,500.00	5	12,500.00					5	12,500.00			
248	Copper Tube ?Q	58.00	10	580.00			10	580.00		-			
249	Copper Tube ¾	130.00	10	1,300.00			10	1,300.00		-			
250	Cross Joint APS	1,840.00	2	3,680.00	2	3,680.00		-		-			
251	Cup & Cone Bearing, Inner Spindle	4,200.00	2	8,400.00					2	8,400.00			
252	Cup & Cone Bearing, Outer Spindle	2,200.00	2	4,400.00					2	4,400.00			
253	Cup & cone Bearingm, Inner Spindle	4,200.00	2	8,400.00	2	8,400.00		-		-			
254	Cup & cone Bearingm, Outer Spindle	2,200.00	2	4,400.00	2	4,400.00		-		-			
255	Cut Out Fuse with Lightning Arrester	5,500.00	1	5,500.00	1	5,500.00		-		-			
256	Cutting Edge, ¾T 13 Holes	14,500.00	2	29,000.00	1	14,500.00	1	14,500.00		-			
257	Cutting Edge, ¾T 15 Holes	16,000.00	2	32,000.00	1	16,000.00	1	16,000.00		-			
258	Cutting Edge, 13 Holes	5,480.00	1	5,480.00			1	5,480.00		-			
259	Cutting Edge, 15 Holes	6,850.00	1	6,850.00			1	6,850.00		-			
260	Cylinder Head Assy.(Labor and Materials	8,850.00	1	8,850.00	1	8,850.00		-		-			
261	Cylinder Head Gasket JPN	2,850.00	1	2,850.00	1	2,850.00		-		-			
262	Differential Assy.	3,300.00	1	3,300.00	1	3,300.00		-		-			
	Total			3,613,820.54		1,341,459.74		1,720,842.30		551,518.50		-	

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

Program Control No.				AMOUNT						Page ____ of ____ Pages		
Department/Office: City Engineer's Office				Regular	Contingency		TOTAL			Date Submitted: _____		
							P.00					
				DISTRIBUTION								
Item No.	DESCRIPTION	Unit Cost	QTY	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			3,613,820.54		1,341,459.74		1,720,842.30		551,518.50		-
263	Differential Carrier Assembly with complete Inner Components Ration 6.35 Surplus	36,800.00	1	36,800.00	1	36,800.00						
264	Disc Clutch Lining	4,280.00	1	4,280.00	1	4,280.00		-		-		
265	Disk Brake Pad	1,580.00	1	1,580.00	1	1,580.00		-		-		
266	Door Hinges	79.00	6	474.00	6	474.00		-		-		
267	Door Knob	799.00	2	1,598.00		-	2	1,598.00		-		
268	Door Lock	320.00	8	2,560.00	3	960.00	3	960.00	2	640.00		
269	Draglink Assy. APS	8,800.00	1	8,800.00		-	1	8,800.00		-		
270	Draglink Head Assy.	5,500.00	1	5,500.00		-	1	5,500.00		-		
271	Dump Cable	3,800.00	1	3,800.00		-	1	3,800.00		-		
272	Dumpbox Cable 14ft. JPN	5,520.00	1	5,520.00		-	1	5,520.00		-		
273	Dust Seal 50 Diameter	850.00	2	1,700.00		-	2	1,700.00		-		
274	Dust Seal 55 Diameter	880.00	2	1,760.00		-	2	1,760.00		-		
275	E.M.T. Pipe #¾	160.00	1	160.00		-	1	160.00		-		
276	E.M.T. Pipe #¾	40.00	4	160.00		-	4	160.00		-		
277	Earthfill	400.00	15	6,000.00		-	15	6,000.00		-		
278	Electrical Tape	25.00	78	1,950.00	71	1,775.00	7	175.00		-		
279	Electrical Tape (Tartan)	43.00	12	516.00		-			12	516.00		
280	Electrical Tape Tartan 3M	40.00	20	800.00	20	800.00		-		-		
	Total			3,697,778.54		1,388,128.74		1,756,975.30		552,674.50		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages		
Department/Office: City Engineer's Office				Regular	Contingency		TOTAL			Date Submitted: _____		
							P.00					
				DISTRIBUTION								
Item No.	DESCRIPTION	Unit Cost	QTY	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			3,697,778.54		1,388,128.74		1,756,975.30		552,674.50		-

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

281	EMT connector 1/2	25.00	2	50.00		-	2	50.00		-	
282	EMT elbow 1/2	45.00	4	180.00		-	4	180.00		-	
283	EMT pipe 1/2	90.00	1	90.00		-	1	90.00		-	
284	Enamel Paint	679.00	29	19,691.00		-	15	10,185.00	14	9,506.00	
285	Enclosure Breaker 40A	237.00	1	237.00		-	1	237.00		-	
286	End Cap 40mm	164.00	1	164.00		-	1	164.00		-	
287	End Flashing	849.50	10	8,495.00		-	10	8,495.00		-	
288	Engine Block Sleeving & Honing	2,500.00	1	2,500.00	1	2,500.00		-		-	
289	Engine Fanblade HD120	4,500.00	1	4,500.00	1	4,500.00		-		-	
290	Engine Oil Filter Element	188.50	2	377.00		-	2	377.00		-	
291	Engine Support	1,500.00	2	3,000.00	2	3,000.00		-		-	
292	Engine Valve (I nt./exh)	4,880.00	1	4,880.00		-	1	4,880.00		-	
293	Engine Valves (Intake/Exhaust)	4,880.00	1	4,880.00	1	4,880.00		-		-	
294	Entrance Cap #¾	40.00	1	40.00		-	1	40.00		-	
295	Entrance Cap #1	56.00	1	56.00		-		-	1	56.00	
296	Entrance cap 1/2	85.00	1	85.00		-	1	85.00		-	
297	Epoxy Primer Paint	1,250.00	3	3,750.00		-	3	3,750.00		-	
298	Escombro	449.00	125	56,125.00	66	29,634.00	59	26,491.00		-	
299	Eye Bolt, Oval ?)x10"	116.00	4	464.00	4	464.00		-		-	
300	F03156-06000 O-Ring Seal	120.00	1	120.00		-	1	120.00		-	
Total				3,807,462.54		1,433,106.74		1,812,119.30		562,236.50	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages		
Department/Office: City Engineer's Office				Regular	Contingency	TOTAL				Date Submitted: _____		
						P.00						
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			3,807,462.54		1,433,106.74		1,812,119.30		562,236.50		-
301	F8143-32215 Bearing	4,580.00	2	9,160.00			2	9,160.00		-		
302	Fabricated Steel Hinges	350.00	16	5,600.00			16	5,600.00		-		
303	FD 100 8'	2,424.00	1	2,424.00			1	2,424.00		-		
304	Female Tee 32x¾	419.00	5	2,095.00			5	2,095.00		-		
305	Female Thread Adoptor 32x3	92.00	5	460.00			5	460.00		-		
306	Female Thread Adoptor 40x1	244.00	5	1,220.00			5	1,220.00		-		
307	Flare Tube ?W	65.00	1	65.00			1	65.00		-		
308	Flare Tube ¾	95.00	1	95.00			1	95.00		-		

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

309	Flasher	155.00	1	155.00			1	155.00		-	
310	Flasher Relay	750.00	1	750.00			1	750.00		-	
311	Flashing	849.50	10	8,495.00			10	8,495.00		-	
312	Flat Cord #16	3,300.00	1	3,300.00			1	3,300.00		-	
313	Flat Latex White	640.00	16	10,240.00		-	16	10,240.00		-	
314	Flat Wall Enamel White	560.00	24	13,440.00		-	24	13,440.00		-	
315	Flourescent Tube 40 watts	90.00	2	180.00	2	180.00		-		-	
316	Fluorescent 40W (G.E.)	345.00	4	1,380.00			4	1,380.00		-	
317	Foor Valve APS	7,600.00	1	7,600.00	1	7,600.00		-		-	
318	Foot Valve Assy	4,850.00	1	4,850.00			1	4,850.00		-	
319	Foot Valve Assy. JPN	12,500.00	1	12,500.00		-	1	12,500.00		-	
Total				3,891,471.54		1,440,886.74		1,888,348.30		562,236.50	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

Program Control No.				AMOUNT								Page ____ of ____ Pages	
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
								P.00					
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			3,891,471.54		1,440,886.74		1,888,348.30		562,236.50			-
320	Foot Valve Japan Complete with fittings & pedal	9,850.00	1	9,850.00	1	9,850.00		-		-			
321	Foot Valve, Japan complete with fittings & pedal	9,850.00	1	9,850.00		-		-	1	9,850.00			
322	Form (Coco)	10.98	1120	12,297.60	1120	12,297.60		-		-			
323	Friction Plate 6033500200	10,598.00	18	190,764.00	18	190,764.00		-		-			
324	Fuel Feed Pump Assy.	9,800.00	1	9,800.00		-	1	9,800.00		-			
325	Fuel Filter	1,700.00	2	3,400.00		-	2	3,400.00		-			
326	Fuel Filter Cart.	484.00	2	968.00		-	2	968.00		-			
327	Fuel Filter cart. type #600-311-8321 (P557400)	880.00	2	1,760.00		-	2	1,760.00		-			
328	Fuel Filter Pump Assy.	2,520.00	1	2,520.00	1	2,520.00		-		-			
329	Fuse 10,15,20,25,30 AMP	65.00	5	325.00	5	325.00		-		-			
330	Gasket Maker #2	250.00	1	250.00		-	1	250.00		-			
331	Gate Valve #2	1,348.00	2	2,696.00		-	2	2,696.00		-			
332	Glow Plug 24V	330.00	6	1,980.00	6	1,980.00		-		-			
333	Grader for 1 day	5,380.00	1	5,380.00	1	5,380.00		-		-			
334	Guide Valve (I nt./exh)	1,400.00	1	1,400.00		-	1	1,400.00		-			
335	Guide Valves (Intake/Exhaust)	1,400.00	1	1,400.00	1	1,400.00		-		-			
336	Guy Deadend GRI, ?#	225.00	4	900.00	4	900.00		-		-			
	Total			4,147,012.14		1,666,303.34		1,908,622.30		572,086.50			-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT								Page ____ of ____ Pages	
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
								P.00					
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			4,147,012.14		1,666,303.34		1,908,622.30		572,086.50			-

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

337	Guy Wire, ?, 7 Trand	14.50	70	1,015.00	70	1,015.00		-		-	
338	Hacksaw Blade	79.50	27	2,146.50	25	1,987.50	2	159.00		-	
339	Halogen Bulb, 24V/100/90W	500.00	2	1,000.00	2	1,000.00		-		-	
340	Handbrake Cable	850.00	1	850.00		-	1	850.00		-	
341	Hardflex Board	560.00	56	31,360.00	56	31,360.00		-		-	
342	Hardflex Cutter	330.00	3	990.00	3	990.00		-		-	
343	Hardflex Flat Head Nails	120.00	18	2,160.00	18	2,160.00		-		-	
344	Head Lamp	450.00	4	1,800.00	4	1,800.00		-		-	
345	Heavy Duty Shifting Cable, Complete with yote on both ends JPN	4,680.00	2	9,360.00	2	9,360.00		-		-	
346	Horn 24 Volts	780.00	1	780.00	1	780.00		-		-	
347	Horn Relay 24V	180.00	2	360.00		-	2	360.00		-	
348	Hub Oil Seal	6,575.00	2	13,150.00	2	13,150.00		-		-	
349	Hub Oil Seal Rear	925.00	4	3,700.00		-	4	3,700.00		-	
350	Hydraulic Cylinder Blade Side Shift	68,850.00	1	68,850.00		-	1	68,850.00		-	
351	Hydraulic Hose	950.00	1	950.00	1	950.00		-		-	
352	Hydraulic Hose 1ft x ?S	1,200.00	1	1,200.00	1	1,200.00		-		-	
353	Hydraulic Hose Assy.	2,500.00	2	5,000.00	2	5,000.00		-		-	
354	Hydraulic Hose Assy. Complete with fittings on bothends 1½" x 49" Italy	9,500.00	2	19,000.00		-	2	19,000.00		-	
Total				4,310,683.64		1,737,055.84		2,001,541.30		572,086.50	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages		
Department/Office: City Engineer's Office				Regular	Contingency	TOTAL				Date Submitted: _____		
						P.00						
				DISTRIBUTION								
Item No.	DESCRIPTION	Unit Cost	QTY	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			4,310,683.64		1,737,055.84		2,001,541.30		572,086.50		-
355	Hydru Vac Assy. APS	9,800.00	1	9,800.00			1	9,800.00		-		
356	Ignition Switch HD	1,860.00	1	1,860.00			1	1,860.00		-		
357	Injector Assy.	2,400.00	4	9,600.00	4	9,600.00		-		-		
358	Insulator, Suspension, CL.6"	265.00	4	1,060.00	4	1,060.00		-		-		
359	Intake/Exhaust Valve	3,000.00	1	3,000.00			1	3,000.00		-		
360	Interior Sealer	680.00	10	6,800.00		-	10	6,800.00		-		
361	Jalousie Glass (Bronze)	700.00	12	8,400.00	12	8,400.00		-		-		
362	Junction Box	25.00	3	75.00			3	75.00		-		

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

363	Kalsomine	35.00	10	350.00		5	175.00	5	175.00		
364	Kingpin Kit	3,550.00	4	14,200.00	1	3,550.00	3	10,650.00		-	
365	Knuckle Bearing	1,320.00	4	5,280.00				4	5,280.00		
366	Knuckle Packing Seal	2,550.00	2	5,100.00	2	5,100.00		-		-	
367	Lacquer Thinner	32.00	4	128.00	4	128.00		-		-	
368	Latex Paint White	365.00	64	23,360.00	12	4,380.00	18	6,570.00	34	12,410.00	
369	Lavatory with accessories	1,200.00	1	1,200.00		-	1	1,200.00		-	
370	Leaf Spring 150cm x 90mm x 20mm	2,900.00	1	2,900.00	1	2,900.00		-		-	
371	Leaf Spring Rubber Bushing	45.00	24	1,080.00	24	1,080.00		-		-	
372	Leaf Spring, Rear Assembly with Auxillary	11,250.00	1	11,250.00	1	11,250.00		-		-	
373	Left Spring Assy.	18,500.00	2	37,000.00	2	37,000.00		-		-	
	Total			4,453,126.64		1,821,503.84		2,041,671.30		589,951.50	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.	AMOUNT			Page ____ of ____ Pages
Department/Office: City Engineer's Office	Regular	Contingency	TOTAL	Date Submitted: _____
			P.00	

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			4,453,126.64		1,821,503.84		2,041,671.30		589,951.50		-
374	Length arrow electrical moulding ¾"x10"	90.00	15	1,350.00	15	1,350.00		-		-		
375	Linkage End 12mm	770.00	8	6,160.00		-	8	6,160.00		-		
376	Liquid Tile Primer	840.00	8	6,720.00	8	6,720.00		-		-		
377	Loopclamp, Deadend, #6-2/10	72.00	4	288.00	4	288.00		-		-		
378	Machine Bolt 5/8x4	46.00	12	552.00	12	552.00		-		-		
379	Machine Bolt, 7/8"10"	48.00	2	96.00	2	96.00		-		-		
380	Magnetic contactor w/push button for 1-HP 220,230 VOLTS	1,250.00	9	11,250.00	9	11,250.00		-		-		
381	Magnetic Switch	1,375.00	1	1,375.00		-	1	1,375.00		-		
382	Main Belt with Groove	750.00	2	1,500.00	2	1,500.00		-		-		
383	Male Adaptor for receptacle	15.00	5	75.00		-	5	75.00		-		
384	Male Tee 32x¾"	159.00	5	795.00		-	5	795.00		-		
385	Marine Epoxy	219.50	1	219.50		-	1	219.50		-		
386	Megacryl Blue Fantastic Paint	680.00	10	6,800.00		-		-	10	6,800.00		
387	Mercury Bulb 160W	140.00	5	700.00	5	700.00		-		-		

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

388	Mighty Bond Big	220.00	2	440.00	-	2	440.00	-	-	-
389	Mixed Sand	650.00	3	1,950.00	-	-	-	3	1,950.00	-
390	Mixed Sand & Gravel	645.00	15	9,675.00	-	15	9,675.00	-	-	-
391	Mold Flex #½	7.00	25	175.00	-	25	175.00	-	-	-
Total				4,503,247.14		1,843,959.84		2,060,585.80		598,701.50

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT								Page ___ of ___ Pages	
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
				P.00									
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
Sub-total brought forwarded				4,503,247.14		1,843,959.84		2,060,585.80		598,701.50			-
392	Mother Spring Front	3,940.00	1	3,940.00		-	1	3,940.00		-			
393	Mouldexflex ¾	790.00	2	1,580.00	2	1,580.00		-		-			
394	Mouldflex pipe ½"	550.00	2	1,100.00	2	1,100.00		-		-			
395	Nails #1½	65.00	6	390.00		-	4	260.00	2	130.00			
396	Nails #2	61.00	8	488.00		-	4	244.00	4	244.00			
397	Nails #2½	61.00	6	366.00		-	6	366.00		-			
398	Nails #3	65.00	5	325.00		-		-	5	325.00			
399	Nails #4	60.00	14	840.00		-	6	360.00	8	480.00			
400	Nipa	600.00	22	13,200.00		-		-	22	13,200.00			
401	Non-Sag Epoxy A&B	560.00	2	1,120.00	2	1,120.00		-		-			
402	Nozzle Tip, Injector	2,835.00	6	17,010.00		-		-	6	17,010.00			
403	Oil Filter	3,500.00	6	21,000.00	3	10,500.00	3	10,500.00		-			
404	Oil Filter (AT179323)	3,288.84	1	3,288.84	1	3,288.84		-		-			
405	Oil Filter APS	650.00	1	650.00	1	650.00		-		-			
406	Oil Seal (Front Axle, APS)	3,150.00	2	6,300.00	2	6,300.00		-		-			
407	Oil Seal 48 x 68 x 10	720.00	2	1,440.00	2	1,440.00		-		-			
408	Oil Seal 486610	520.00	4	2,080.00		-		-	4	2,080.00			
409	Oil Seal 53 x 76 x 9.7 APS	1,650.00	2	3,300.00	2	3,300.00		-		-			
410	Oil Seal Camshaft AH2554F	750.00	1	750.00	1	750.00		-		-			
411	Oil Seal Crankshaft AHO736H	880.00	1	880.00	1	880.00		-		-			
Total				4,583,294.98		1,874,868.68		2,076,255.80		632,170.50			-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO

Approved by : MICHELLE N. RABAT

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

General Services Officer

CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages			
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL					
								P.00					
				DISTRIBUTION								Date Submitted: _____	
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
	Sub-total brought forwarded			4,583,294.98		1,874,868.68		2,076,255.80		632,170.50		-	
412	Oil Seal Hyd. (36-56-25)	450.00	2	900.00		-	2	900.00		-			
413	Oil Seal Knuckle	7,700.00	2	15,400.00		-		-	2	15,400.00			
414	Oil Seal Pump/Balancer AH1202F	550.00	2	1,100.00	2	1,100.00		-		-			
415	Oil Temp.	250.00	1	250.00		-	1	250.00		-			
416	Open Back 13'	1,209.00	1	1,209.00		-	1	1,209.00		-			
417	Open Back 6'	558.00	1	558.00		-	1	558.00		-			
418	Ordinary Faucet	250.00	1	250.00		-	1	250.00		-			
419	Ordinary Welding Rod	90.00	58	5,220.00		-	58	5,220.00		-			
420	Oring	180.00	1	180.00	1	180.00		-		-			
421	Oring APS Holder	110.00	6	660.00		-	6	660.00		-			
422	Outlet 3 Gang	60.00	15	900.00		-	15	900.00		-			
423	Outlet Flash Type 3 Gang	250.00	5	1,250.00	3	750.00	2	500.00		-			
424	Overhauling Gasket	5,850.00	1	5,850.00		-	1	5,850.00		-			
425	Oxygen Regulator	3,980.00	2	7,960.00	2	7,960.00		-		-			
426	P.E. Pipe SDR 17 # 1¼	3,095.00	27	83,565.00		-	27	83,565.00		-			
427	P.E. Pipe SDR 17 # 1½	4,849.00	35	169,715.00		-	35	169,715.00		-			
428	P.E. Pipe SDR 17 # 2	7,848.00	20	156,960.00		-	20	156,960.00		-			
429	P.T.O. Cable	4,400.00	1	4,400.00	1	4,400.00		-		-			
430	P.V.C Pipe #1" (blue)	140.00	10	1,400.00	10	1,400.00		-		-			
431	P.V.C Pipe ¾" (blue)	98.00	6	588.00	6	588.00		-		-			
Total				5,041,609.98		1,891,246.68		2,502,792.80		647,570.50		-	

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages			
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL					
								P.00					
				DISTRIBUTION								Date Submitted: _____	
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

	Sub-total brought forwarded			5,041,609.98		1,891,246.68		2,502,792.80		647,570.50		-
432	P.V.C Plain coupling #1"	25.00	10	250.00	10	250.00		-		-		
433	P.V.C Switch box rectangular (white)	30.00	9	270.00	9	270.00		-		-		
434	P.V.C T-Connector #1"	45.00	4	180.00	4	180.00		-		-		
435	Packing Seal Complete	12,000.00	2	24,000.00	2	24,000.00		-		-		
436	Pail flush Toilet Bowl	650.00	1	650.00		-	1	650.00		-		
437	Paint Brush #1	18.00	5	90.00		-	5	90.00		-		
438	Paint Brush #4	89.00	6	534.00		-	3	267.00	3	267.00		
439	Paint Cream	750.00	4	3,000.00		-	4	3,000.00		-		
440	Paint Roller with Tray	150.00	8	1,200.00	2	300.00	4	600.00	2	300.00		
441	Paint Thinner	320.00	11	3,520.00		-	11	3,520.00		-		
442	Paint Tray	120.00	4	480.00		-	2	240.00	2	240.00		
443	Pale Flush Type Water Closet	2,495.00	1	2,495.00		-	1	2,495.00		-		
444	Panel Board 4 branches Bolt-on (KOTEN) Center Main	870.00	1	870.00	1	870.00		-		-		
445	Patching Compound	15.00	8	120.00		-	8	120.00		-		
446	Payloader for 4 Hours	1,800.00	1	1,800.00	1	1,800.00		-		-		
447	PDX Wire #10	65.00	30	1,950.00	30	1,950.00		-		-		
448	PDX Wire #12	46.00	20	920.00	20	920.00		-		-		
449	PDX Wire #14	44.00	140	6,160.00	60	2,640.00	80	3,520.00		-		
450	Permacoat Gloss Latex	610.00	8	4,880.00	8	4,880.00		-		-		
	Total			5,094,978.98		1,929,306.68		2,517,294.80		648,377.50		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT								Page ____ of ____ Pages	
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
								P.00					
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			5,094,978.98		1,929,306.68		2,517,294.80		648,377.50			-
451	Pin Light 4.0" with Glass Cover	300.00	40	12,000.00	40	12,000.00		-		-			
452	Pingpong Bulb (10watts)	18.00	850	15,300.00	850	15,300.00		-		-			
453	Pinion & Seal	285.00	1	285.00	1	285.00		-		-			
454	Piston Assy. Thick	1,650.00	1	1,650.00	1	1,650.00		-		-			
455	Piston Ring	5,500.00	1	5,500.00		-	1	5,500.00		-			
456	Piston Ring Thick	1,400.00	1	1,400.00	1	1,400.00		-		-			
457	Plastic Cable Tie (22x120mm)	0.50	600	300.00	600	300.00		-		-			

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

458	Plastic Faucet	65.00	6	390.00	6	390.00	-	-	-	-
459	Plate 6263500400	10,598.00	20	211,960.00	-	-	20	211,960.00	-	-
460	Plowbolt with Nut	110.00	84	9,240.00	28	3,080.00	56	6,160.00	-	-
461	Polyflex #½" Ø	6.00	50	300.00	-	-	50	300.00	-	-
462	Polyflex pipe 1/2Ø	460.00	1	460.00	-	-	1	460.00	-	-
463	Portland Cement	249.75	495	123,626.25	15	3,746.25	480	119,880.00	-	-
464	Power Steering Belt	520.00	1	520.00	-	-	1	520.00	-	-
465	Power Take Off	5,800.00	1	5,800.00	1	5,800.00	-	-	-	-
466	Pre-Fabricated Gutter (Medium)	1,200.00	12	14,400.00	-	-	12	14,400.00	-	-
467	Pressure Plate Assy.	5,500.00	1	5,500.00	1	5,500.00	-	-	-	-
468	Propeller shaft Assy. With Cross Joint	3,880.00	1	3,880.00	1	3,880.00	-	-	-	-
469	Pull Box 4"x4"x8"	410.00	1	410.00	-	-	-	-	1	410.00
470	Pump Water Assy (RE505981)	30,746.58	1	30,746.58	1	30,746.58	-	-	-	-
Total				5,538,646.81		2,013,384.51		2,876,474.80		648,787.50

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.	AMOUNT			Page ____ of ____ Pages
Department/Office: City Engineer's Office	Regular	Contingency	TOTAL	Date Submitted: _____
			P.00	

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			5,538,646.81		2,013,384.51		2,876,474.80		648,787.50		-
471	Pump Water Kit (RE508566)	5,872.49	1	5,872.49	1	5,872.49		-		-		
472	Push Button Switch 30A	720.00	1	720.00	1	720.00		-		-		
473	Putty	199.00	1	199.00		-	1	199.00		-		
474	PVC Adaptor #1	22.00	2	44.00		-		-	2	44.00		
475	PVC Clamp #1	6.00	4	24.00	4	24.00		-		-		
476	PVC clip 1/2	150.00	1	150.00		-	1	150.00		-		
477	PVC Door	2,495.00	1	2,495.00		-	1	2,495.00		-		
478	PVC Elbow ¾	22.00	2	44.00		-	2	44.00		-		
479	PVC Elbow Short	22.00	10	220.00	10	220.00		-		-		
480	PVC Pipe #1	159.00	1	159.00		-		-	1	159.00		
481	PVC Pipe ¾ Blue	92.00	1	92.00		-	1	92.00		-		
482	PVC Solvent Small	48.00	1	48.00		-	1	48.00		-		
483	PVC Tile trim	95.00	4	380.00		-	4	380.00		-		
484	ODE Lemon Yellow	250.00	24	6,000.00		-	24	6,000.00		-		
485	Quick Dry Enamel Mahogany	680.00	8	5,440.00		-	8	5,440.00		-		

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

486	Quick Dry Enamel White	680.00	16	10,880.00		-	16	10,880.00		-	
487	Radiator Core	120.00	10	1,200.00	10	1,200.00		-		-	
488	Rain Tight Enclosure - Circuit Breaker T.Q.C. Type 20 amps	915.00	2	1,830.00		-		-	2	1,830.00	
489	Receptacle	15.00	5	75.00		-	5	75.00		-	
Total				5,574,519.30		2,021,421.00		2,902,277.80		650,820.50	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.	AMOUNT			Page ___ of ___ Pages
Department/Office: City Engineer's Office	Regular	Contingency	TOTAL	
			P.00	
	Date Submitted: _____			

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			5,574,519.30		2,021,421.00		2,902,277.80		650,820.50		-
490	Receptacle 4"x4"	40.00	4	160.00	4	160.00		-		-		
491	Red Oxide Primer	220.00	24	5,280.00		-	24	5,280.00		-		
492	Reducing Coupler 50x40	440.00	1	440.00		-	1	440.00		-		
493	Reducing Coupler 63x50	600.00	1	600.00		-	1	600.00		-		
494	Refrigerant	450.00	5	2,250.00		-	5	2,250.00		-		
495	Relay Valve Brake #03340-3700	4,400.00	2	8,800.00	2	8,800.00		-		-		
496	Release Bearing APS	2,200.00	1	2,200.00	1	2,200.00		-		-		
497	Release Bearing CT70	16,880.00	1	16,880.00		-	1	16,880.00		-		
498	Relining of Clutch Disc Assy.	1,850.00	4	7,400.00	2	3,700.00		-	2	3,700.00		
499	Repair Kit, Airmaster	2,860.00	2	5,720.00		-		-	2	5,720.00		
500	Repair Kit, Water Pump	11,530.00	1	11,530.00	1	11,530.00		-		-		
501	Rib-Type Roofing GA 26	319.50	130	41,535.00		-	130	41,535.00		-		
502	Ridge Roll	889.50	10	8,895.00		-	10	8,895.00		-		
503	Road Roller for 1.5 Days	3,995.00	1	3,995.00	1	3,995.00		-		-		
504	Road Roller for 4 Hours	2,090.00	1	2,090.00	1	2,090.00		-		-		
505	Rubber Cap 13/16	45.00	4	180.00	4	180.00		-		-		
506	Rubber Cap Front	220.00	20	4,400.00	20	4,400.00		-		-		
507	Rubber Cup Japan 17-16	750.00	4	3,000.00	4	3,000.00		-		-		
508	Rubber Cup Master	85.00	8	680.00		-	8	680.00		-		
509	Rubber Cup, 1 7/16 RR	750.00	4	3,000.00		-		-	4	3,000.00		
Total				5,703,554.30		2,061,476.00		2,978,837.80		663,240.50		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Approved by :

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

Prepared by : MARIA LUISA R. COMO
 General Services Officer

MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT						Page ___ of ___ Pages			
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL		Date Submitted: _____			
								P.00					
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			5,703,554.30		2,061,476.00		2,978,837.80		663,240.50		-	
510	Rubber Damper	190.00	6	1,140.00		-	6	1,140.00		-			
511	Rubber Dust, Injector	130.00	6	780.00		-		-	6	780.00			
512	Rubber insulator #¾"x½"	185.00	44	8,140.00	41	7,585.00	3	555.00		-			
513	Rubber tape	150.00	2	300.00	2	300.00		-		-			
514	Saddle Clamp	255.00	20	5,100.00		-	20	5,100.00		-			
515	Sand Paper	239.00	2	478.00		-	2	478.00		-			
516	Sand Paper #120	18.00	16	288.00	10	180.00	1	18.00	5	90.00			
517	Sandpaper (380/220/480)	15.00	10	150.00		-		-	10	150.00			
518	Seal (R132695)	3,175.55	4	12,702.20	4	12,702.20		-		-			
519	Seal (R132696)/R156900	1,432.04	4	5,728.16	4	5,728.16		-		-			
520	Seal O-Ring (07000-03050)	95.00	4	380.00		-	4	380.00		-			
521	Sealed Beams with Housing 24 sc	1,800.00	2	3,600.00		-	2	3,600.00		-			
522	Secondary rack (2 pole)	210.00	6	1,260.00	6	1,260.00		-		-			
523	Secondary Spring Front	3,600.00	1	3,600.00		-	1	3,600.00		-			
524	Semi Gloss Latex Blue Fantastic	760.00	8	6,080.00		-	8	6,080.00		-			
525	Semi Gloss Latex sunny day yellow	560.00	4	2,240.00		-	4	2,240.00		-			
526	Service Drop Wire #6	25.00	200	5,000.00		-	200	5,000.00		-			
527	Shift Cable	3,850.00	1	3,850.00		-	1	3,850.00		-			
528	Shift Cable 10'	5,500.00	2	11,000.00	2	11,000.00		-		-			
	Total			5,775,370.66		2,100,231.36		3,010,878.80		664,260.50		-	

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

Program Control No.				AMOUNT								Page ____ of ____ Pages	
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
								P.00					
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			5,775,370.66		2,100,231.36		3,010,878.80		664,260.50			-
529	Shifting Cable 10'	5,800.00	3	17,400.00			1	5,800.00	2	11,600.00			
530	Shifting Cable APS JPN	3,860.00	1	3,860.00			1	3,860.00		-			
531	Shock Absorber Front, (Forward Type) JPN	5,240.00	8	41,920.00			8	41,920.00		-			
532	Shock Absorber Rear #6841	5,580.00	4	22,320.00	2	11,160.00	2	11,160.00		-			
533	Shock Absorber Ring Type Rear HD	6,680.00	2	13,360.00	2	13,360.00		-		-			
534	Side Mirror Big	550.00	2	1,100.00		-	2	1,100.00		-			
535	Side Mirror L/R	2,125.00	2	4,250.00		-	2	4,250.00		-			
536	Silicon Gasket	220.00	2	440.00		-	2	440.00		-			
537	SL 3U 22W	150.00	8	1,200.00		-	8	1,200.00		-			
538	Sleeve Engine Block	1,480.00	1	1,480.00	1	1,480.00		-		-			
539	Sleeve/Liner	12,880.00	1	12,880.00		-	1	12,880.00		-			
540	Snap On with Cover	600.00	1	600.00		-	1	600.00		-			
541	Socket Sealed Beam 3T	55.00	6	330.00		-	6	330.00		-			
542	Solderless Connector for 300 mm2	520.00	4	2,080.00	4	2,080.00		-		-			
543	Solvent Cement (250cc)	80.00	1	80.00		-	1	80.00		-			
544	Solvent cement 200cc	135.00	1	135.00	1	135.00		-		-			
545	Spindle Bearing Inner Front #TR55100	1,550.00	2	3,100.00		-	2	3,100.00		-			
546	Spindle Bearing Outer Front #APS	1,680.00	2	3,360.00		-	2	3,360.00		-			
547	Spindle Oil Seal, Front APS	1,100.00	2	2,200.00		-	2	2,200.00		-			
Total				5,907,465.66		2,128,446.36		3,103,158.80		675,860.50			-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT								Page ____ of ____ Pages	
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
								P.00					
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			5,907,465.66		2,128,446.36		3,103,158.80		675,860.50			-

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

548	Spindle Seal	1,950.00	2	3,900.00	2	3,900.00		-		-	
549	Split Rube with Cover	624.00	1	624.00		-	1	624.00		-	
550	Spool Insulator, 1-3/4	25.00	2	50.00	2	50.00		-		-	
551	Spotlight Asstd. Color	235.00	10	2,350.00	10	2,350.00		-		-	
552	Spotlight Case	105.00	5	525.00	5	525.00		-		-	
553	Spotlight Clear	225.00	5	1,125.00	5	1,125.00		-		-	
554	SQ. Washer, 2-1/4"x13/16	28.00	4	112.00	4	112.00		-		-	
555	SQ. Washer, 4x4"x1/2"	160.00	2	320.00	2	320.00		-		-	
556	Square Box 4x4	70.00	4	280.00	4	280.00		-		-	
557	Staple Wire #1	60.00	2	120.00	2	120.00		-		-	
558	Starter Motor Assy. 24V Reduction Type HD120/6D15	11,000.00	1	11,000.00		-	1	11,000.00		-	
559	Starter Relay 24V	1,100.00	1	1,100.00	1	1,100.00		-		-	
560	Steel Bushing Leaf Spring	220.00	12	2,640.00	12	2,640.00		-		-	
561	Steel Teckscrew	3.00	200	600.00		-	200	600.00		-	
562	Steering Belt with Groove	650.00	1	650.00	1	650.00		-		-	
563	Steering Coupling	2,880.00	1	2,880.00	1	2,880.00		-		-	
564	Stickwell	510.00	1	510.00		-		-	1	510.00	
565	Straight Coupler #1 1/4	250.00	30	7,500.00		-	30	7,500.00		-	
566	Straight Coupler #1 1/2	291.00	38	11,058.00		-	38	11,058.00		-	
Total				5,954,809.66		2,144,498.36		3,133,940.80		676,370.50	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages		
Department/Office: City Engineer's Office				Regular	Contingency	TOTAL				Date Submitted: _____		
						P.00						
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			5,954,809.66		2,144,498.36		3,133,940.80		676,370.50		-
567	Straight Coupler #2	410.00	20	8,200.00		-	20	8,200.00		-		
568	Strain Lamp, Deadend, #4-4/10	630.00	2	1,260.00	2	1,260.00		-		-		
569	Stranded Wire #2.0	25.00	12	300.00		-	12	300.00		-		
570	Stranded Wire #5.0	48.00	20	960.00		-	20	960.00		-		
571	Swinging Clevis, Secondary	98.00	2	196.00	2	196.00		-		-		
572	Switch 3 Gang (Flash Type)	240.00	1	240.00		-	1	240.00		-		
573	Switch Box	32.00	3	96.00	3	96.00		-		-		
574	Switch Box	34.00	3	102.00		-		-	3	102.00		

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

575	Switch Flash Type 3 Gang	250.00	1	250.00	1	250.00		-		-	
576	T.W. Stranded wire# 12	3,310.00	4	13,240.00	4	13,240.00		-		-	
577	Taflon	35.00	2	70.00	2	70.00		-		-	
578	Tail Light 24V RH/LH	780.00	1	780.00	1	780.00		-		-	
579	Tail Light Assy. (APS)	440.00	2	880.00		-		-	2	880.00	
580	Teckscrew	4.50	685	3,082.50		-	685	3,082.50		-	
581	Temp. Gauze	520.00	1	520.00		-	1	520.00		-	
582	Terminal Lug for 300 mm2	1,800.00	4	7,200.00	4	7,200.00		-		-	
583	Textured Paint Split Tube with Cover 4'	799.00	2	1,598.00		-	2	1,598.00		-	
584	Textured Roller Brush with Tray	250.00	1	250.00		-	1	250.00		-	
585	Thermostat (RE64354)	2,277.13	1	2,277.13	1	2,277.13		-		-	
586	Thinner	320.00	1	320.00		-	1	320.00		-	
	Total			5,996,631.29		2,169,867.49		3,149,411.30		677,352.50	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.	AMOUNT			Page ____ of ____ Pages
Department/Office: City Engineer's Office	Regular	Contingency	TOTAL	Date Submitted: _____
			P.00	

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			5,996,631.29		2,169,867.49		3,149,411.30		677,352.50		-
587	THNN Stranded wire# 10	4,650.00	2	9,300.00	2	9,300.00		-		-		
588	Threshold 4'	496.00	1	496.00		-	1	496.00		-		
589	THW #10	6,200.00	4	24,800.00		-	1	6,200.00	3	18,600.00		
590	THW Stranded #12	30.00	35	1,050.00		-	35	1,050.00		-		
591	THW Stranded #14	16.00	40	640.00		-	40	640.00		-		
592	THW Stranded #30mm	220.00	10	2,200.00	10	2,200.00		-		-		
593	THW Stranded #8	65.00	10	650.00		-	10	650.00		-		
594	THW wire #12	30.00	90	2,700.00		-	90	2,700.00		-		
595	THW wire #14	25.00	140	3,500.00		-	140	3,500.00		-		
596	Tie Rod End	2,200.00	1	2,200.00	1	2,200.00		-		-		
597	Tie Rod End #45430-2391/45430-2391	7,540.00	2	15,080.00		-	2	15,080.00		-		
598	Tie wire #16	80.00	33	2,640.00		-	33	2,640.00		-		
599	Tile Grout	120.00	1	120.00		-	1	120.00		-		
600	Tile Trim	100.00	2	200.00		-	2	200.00		-		
601	Timing Belt 163T, Balancer	2,480.00	1	2,480.00	1	2,480.00		-		-		
602	Timing Belt 99T, Balancer	1,350.00	1	1,350.00	1	1,350.00		-		-		

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

603	Tire Rim	3,950.00	4	15,800.00		-		4	15,800.00	
604	Tire Rim 6 Holes x 16" Surplus	1,880.00	5	9,400.00	1	1,880.00		4	7,520.00	
605	Tires 165/65 R15	3,500.00	4	14,000.00		-		4	14,000.00	
606	Tires 215/70 R15 Tubeless	7,000.00	4	28,000.00		-		4	28,000.00	
Total				6,133,237.29		2,189,277.49		3,182,687.30	761,272.50	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT						Page ___ of ___ Pages			
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL		Date Submitted: _____			
								P.00					
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
Sub-total brought forwarded				6,133,237.29		2,189,277.49		3,182,687.30		761,272.50			-
607	Tires 235/75 R15 Tubeless	8,204.00	4	32,816.00		-	4	32,816.00		-			
608	Tires 32x11.5 R15 Tubeless	9,968.00	4	39,872.00		-	4	39,872.00		-			
609	Tires 7.50 x 16 with Tube & Flaps	6,300.00	6	37,800.00	6	37,800.00		-		-			
610	Tires with Tube & Flaps 12-16.5	24,500.00	2	49,000.00		-	2	49,000.00		-			
611	Tires with Tube & Flaps 14.00-24	48,000.00	4	192,000.00		-	4	192,000.00		-			
612	Tires with Tube & Flaps 8.25-16	9,800.00	10	98,000.00	10	98,000.00		-		-			
613	Tires with Tubes & Flaps 750x16	9,500.00	6	57,000.00		-		-	6	57,000.00			
614	Toilet Paper Holder	130.00	1	130.00		-	1	130.00		-			
615	Torque Rod Bushing	2,040.00	12	24,480.00	12	24,480.00		-		-			
616	Tranmission Filter	5,800.00	2	11,600.00		-	2	11,600.00		-			
617	Transmission Support	1,200.00	2	2,400.00	2	2,400.00		-		-			
618	T-Switch	33.00	4	132.00		-	4	132.00		-			
619	Tube 14.00 x 24	2,900.00	2	5,800.00		-	2	5,800.00		-			
620	Tube 16.9 x 24	2,900.00	2	5,800.00		-	2	5,800.00		-			
621	Tube Lights Asstd. Color	98.00	50	4,900.00	50	4,900.00		-		-			
622	U-Bolt with nut & Lock Washer 1mp APS	1,100.00	8	8,800.00	8	8,800.00		-		-			
623	Umbrella Nails #2	95.00	3	285.00		-	3	285.00		-			
624	Universal Joint	1,100.00	2	2,200.00		-		-	2	2,200.00			
625	Universal Joint #26910	12,000.00	2	24,000.00	2	24,000.00		-		-			
Total				6,730,252.29		2,389,657.49		3,520,122.30		820,472.50			-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO

Approved by : MICHELLE N. RABAT

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

General Services Officer

CITY MAYOR

Program Control No.				AMOUNT					Page ____ of ____ Pages				
Department/Office: City Engineer's Office				Regular	Contingency		TOTAL			Date Submitted: _____			
							P.00						
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			6,730,252.29		2,389,657.49		3,520,122.30		820,472.50			-
626	Utility Box	20.00	29	580.00	25	500.00	4	80.00		-			
627	Valve Guide (Intake/Exhaust)	1,100.00	1	1,100.00		-	1	1,100.00		-			
628	Valve Seat (Intake/Exhaust)	3,170.00	1	3,170.00		-	1	3,170.00		-			
629	Valve Seat Ring (1 nt./exh)	3,300.00	1	3,300.00		-	1	3,300.00		-			
630	Valve Set Ring (Intake/Exhaust)	3,300.00	1	3,300.00	1	3,300.00		-		-			
631	V-Belt (R135196)	4,218.55	1	4,218.55	1	4,218.55		-		-			
632	Vulcasel solvent	248.00	4	992.00	0.5	124.00	3.5	868.00		-			
633	Washed Gravel	600.00	54	32,220.00		-	33.7	20,220.00	20	12,000.00			
634	Washed Sand	745.00	37	27,565.00		-	20	14,900.00	17	12,665.00			
635	Water Pump	14,850.00	1	14,850.00	1	14,850.00		-		-			
636	Water Pump Assy.	3,870.00	1	3,870.00	1	3,870.00		-		-			
637	Water Pump Assy. RE505981	30,746.58	1	30,746.58	1	30,746.58		-		-			
638	Water Separator	2,580.00	1	2,580.00		-	1	2,580.00		-			
639	Weather Proof Socket	35.00	850	29,750.00	850	29,750.00		-		-			
640	Welding Rod	114.95	66	7,586.70	20	2,299.00	46	5,287.70		-			
641	Wheel Bolt	715.00	7	5,005.00		-		-	7	5,005.00			
642	Wheel Bolt & Nut, Front/RH	280.00	5	1,400.00	5	1,400.00		-		-			
643	Wheel Cylinder Assy. w/ Bleeder Screw	3,825.00	1	3,825.00		-		-	1	3,825.00			
644	Wheel Cylinder Assy. w/o Bleeder Screw	3,825.00	1	3,825.00		-		-	1	3,825.00			
	Total			6,910,136.12		2,480,715.62		3,571,628.00		857,792.50			-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT					Page ____ of ____ Pages				
Department/Office: City Engineer's Office				Regular	Contingency		TOTAL			Date Submitted: _____			
							P.00						
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

	Sub-total brought forwarded			6,910,136.12		2,480,715.62		3,571,628.00		857,792.50		-
645	Wheel Nut	308.00	7	2,156.00		-		-	7	2,156.00		
646	White Paint	498.00	3	1,494.00		-	3	1,494.00		-		
647	Wiper Arm Assy with 18" Blade HD	1,100.00	2	2,200.00		-	2	2,200.00		-		
648	Wiper Motor 24V Ordinary HD	3,300.00	1	3,300.00		-	1	3,300.00		-		
649	Wire Holder	17.00	8	136.00		-	8	136.00		-		
				-		-		-		-		-
	Total			20,739,694.36		7,442,146.86		10,722,014.00		2,575,533.50		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

Program Control No.				AMOUNT								Page <u> 1 </u> of <u> 2 </u> Pages	
Department/Office: City Health Office				Regular	Contingency			TOTAL				Date Submitted: _____	
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
1	0.1cc Tunerculin BD Auto Disposable 200's	1,550.00	10	15,500.00	10	15,500.00		-		-		-	
2	0.5cc BD Auto Disposable 200's	1,550.00	8	12,400.00	8	12,400.00		-		-		-	
3	3cc Terumo Syringes 100's	750.00	5	3,750.00	5	3,750.00		-		-		-	
4	500ml Isopropyl Alcohol	51.00	40	2,040.00	40	2,040.00		-		-		-	
5	5cc Terumo Syringes 100's	800.00	3	2,400.00	3	2,400.00		-		-		-	
6	Aircon 1.0HP with remote and timer	19,715.00	1	19,715.00		-		-	1	19,715.00		-	
7	Aircon Window Type 2.0HP	24,700.00	1	24,700.00		-		-	1	24,700.00		-	
8	Alcohol 70% 500ml	70.00	50	3,500.00		-		-	50	3,500.00		-	
9	Amoxicillin 250 mg Syrup	29.00	500	14,500.00		-		-	500	14,500.00		-	
10	Amoxicillin 500 mg Capsule	275.00	100	27,500.00		-		-	100	27,500.00		-	
11	Auto Disposable Syringe 1cc	1,550.00	10	15,500.00		-		-	10	15,500.00		-	
12	Auto Disposable Syringe 3cc	1,500.00	20	30,000.00		-		-	20	30,000.00		-	
13	Bathroom Weighing Scale	325.00	1	325.00	1	325.00		-		-		-	
14	Betadine	1,500.00	4	6,000.00		-		-	4	6,000.00		-	
15	Bleach	350.00	5	1,750.00		-		-	5	1,750.00		-	
16	Brake Pads	1,200.00	1	1,200.00		-		-	1	1,200.00		-	
17	Brake Pads	1,650.00	1	1,650.00		-		-	1	1,650.00		-	
18	Brown Sugar	45.00	23	1,035.00		-		-	23	1,035.00		-	
19	Caldero Big HD	4,800.00	2	9,600.00	2	9,600.00		-		-		-	
Total				193,065.00		46,015.00		-		147,050.00		-	
This is to certify that the above procurement program is in accordance with the objectives of this office.													
Prepared by : <u>MARIA LUISA R. COMO</u> General Services Officer				Approved by : <u>MICHELLE N. RABAT</u> CITY MAYOR									

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

Program Control No.				AMOUNT								Page ____ of ____ Pages	
Department/Office: City Health Office				Regular		Contingency		TOTAL				Date Submitted: _____	
								P.00					
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			193,065.00		46,015.00		-		147,050.00			-
20	Captopril/Caponed 25mg	16.00	100	1,600.00		-			100	1,600.00			
21	Catering Services	100.00	200	20,000.00		-	200	20,000.00		-			
22	Cefalexin 250mg	38.00	200	7,600.00		-		-	200	7,600.00			
23	Cefixime 400mg Tablet 100's	207.00	100	20,700.00	100	20,700.00		-		-			
24	Chlorphenamine Maleate Tablet 100's	100.00	3	300.00		-		-	3	300.00			
25	Clotrimazole Vaginal Suppository 100mg	105.00	50	5,250.00	50	5,250.00		-		-			
26	Cotrimoxazole 400mg Tablet	175.00	30	5,250.00		-		-	30	5,250.00			
27	Cotrimoxazole 800mg Tablet	225.00	40	9,000.00		-		-	40	9,000.00			
28	Cotton	121.00	40	4,840.00	40	4,840.00		-		-			
29	Cotton 400grms	241.00	33	7,953.00		-		-	33	7,953.00			
30	Cotton Balls Container	150.00	3	450.00	3	450.00		-		-			
31	Cross Joint	850.00	2	1,700.00		-		-	2	1,700.00			-
32	Desktop Sphygmomanometer	5,200.00	1	5,200.00	1	5,200.00		-		-			-
33	Detecto Weighing Scale	11,500.00	1	11,500.00	1	11,500.00		-		-			
34	Dishwashing Soap	75.00	10	750.00		-		-	10	750.00			
35	Disinfectant Spray	300.00	6	1,800.00		-		-	6	1,800.00			
36	Disposable Mask 50's	250.00	10	2,500.00		-		-	10	2,500.00			
37	Distilled Water	48.00	20	960.00		-		-	20	960.00			
38	Doxycycline 100mg Capsule 100's	225.00	5	1,125.00	5	1,125.00		-		-			
Total				301,543.00		95,080.00		20,000.00		186,463.00			-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT								Page ____ of ____ Pages	
Department/Office: City Health Office				Regular		Contingency		TOTAL				Date Submitted: _____	
								P.00					
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			301,543.00		95,080.00		20,000.00		186,463.00			-

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

39	Eggs	5.00	226	1,130.00		-		226	1,130.00		-
40	Engine Support	2,830.00	1	2,830.00		-		1	2,830.00		-
41	Erythromycin 500mg Tablet	750.00	2	1,500.00	2	1,500.00		-	-		-
42	Ethambutol 300mg Tabs	6.00	8510	51,060.00		-		8,510	51,060.00		-
43	Evaporated Milk Big	23.50	22	517.00		-		22	517.00		-
44	Face Mask	350.00	10	3,500.00		-		10	3,500.00		-
45	Fita Biscuits	4.38	678	2,969.64		-		678	2,969.64		-
46	Fortified Noodles	7.00	226	1,582.00		-		226	1,582.00		-
47	Gloves Size 7 100's	750.00	2	1,500.00	2	1,500.00		-	-		-
48	Hemacolor Differential Stain	3,800.00	1	3,800.00	1	3,800.00		-	-		-
49	Lagundi Syrup 60ml	98.00	30	2,940.00		-		30	2,940.00		-
50	Liquid Disinfectant	275.00	4	1,100.00		-		4	1,100.00		-
51	Lower Ball Joint	1,850.00	2	3,700.00		-		2	3,700.00		-
52	Lower Suspension Bushing	1,850.00	4	7,400.00		-		4	7,400.00		-
53	Malagkit (Glutinous Rice)	54.00	25	1,350.00		-		25	1,350.00		-
54	Mefenamic Acid 250mg Capsule	125.00	100	12,500.00		-		100	12,500.00		-
55	Mefenamic Acid 500mg Capsule	175.00	100	17,500.00		-		100	17,500.00		-
56	Metronidazole 500mg Tablet	100.00	5	500.00	5	500.00		-	-		-
57	Micro Haematocrit Tubes 10's	900.00	5	4,500.00	5	4,500.00		-	-		-
58	Nutri-Go	5.00	678	3,390.00		-		678	3,390.00		-
Total				426,811.64		106,880.00		20,000.00	299,931.64		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages		
Department/Office: City Health Office				Regular	Contingency		TOTAL			Date Submitted: _____		
						P.00						
				DISTRIBUTION								
Item No.	DESCRIPTION	Unit Cost	QTY	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
Sub-total brought forwarded				426,811.64		106,880.00		20,000.00		299,931.64		-
59	Oresol 100's	1,275.00	10	12,750.00		-		-	10	12,750.00		-
60	Paracetamol 125mg Syrup	17.00	500	8,500.00		-		-	500	8,500.00		-
61	Paracetamol 250mg Syrup	19.00	500	9,500.00		-		-	500	9,500.00		-
62	Paracetamol 500mg Tablet	75.00	50	3,750.00		-		-	50	3,750.00		-
63	Paracetamol Drops	17.00	200	3,400.00		-		-	200	3,400.00		-
64	Salbutamol Nebule	14.00	300	4,200.00		-		-	300	4,200.00		-
65	Salbutamol Syrup	18.00	300	5,400.00		-		-	300	5,400.00		-
66	Sandok Big	450.00	2	900.00	2	900.00		-		-		-

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

67	Sandok Small	150.00	2	300.00	2	300.00		-		-	
68	Shock Absorber Gas Type	2,500.00	2	5,000.00		-		-	2	5,000.00	
69	Spring Assembly	4,200.00	2	8,400.00		-		-	2	8,400.00	
70	Spring Bushing	35.00	12	420.00		-		-	12	420.00	
71	Stand-by Type Aneroid BP Apparatus with Wheel	13,494.50	1	13,494.50	1	13,494.50		-		-	
72	Steering Boots	280.00	2	560.00		-		-	2	560.00	
73	Stock Pot HD	2,500.00	3	7,500.00	3	7,500.00		-		-	
74	Streptomycin 1grm	20.00	1842	36,840.00		-		-	1,842	36,840.00	
75	Syringe 3cc 100's	875.00	10	8,750.00		-		-	10	8,750.00	
76	Tablea	10.00	67	670.00		-		-	67	670.00	
77	Tail Light Assembly	580.00	2	1,160.00		-		-	2	1,160.00	
	Total			558,306.14		129,074.50		20,000.00		409,231.64	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.	AMOUNT			Page ____ of ____ Pages
Department/Office: City Health Office	Regular	Contingency	TOTAL	Date Submitted: _____
			P.00	

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			558,306.14		129,074.50		20,000.00		409,231.64		-
78	Tie Rod End	750.00	2	1,500.00		-		-	2	1,500.00		
79	Tires 195 R15	5,000.00	4	20,000.00		-		-	4	20,000.00		
80	Triple Distilled Water 1000ml	200.00	1	200.00	1	200.00		-		-		
81	Upper Ball Joint	1,850.00	2	3,700.00		-		-	2	3,700.00		
82	Upper Suspension Bushing	1,850.00	4	7,400.00		-		-	4	7,400.00		
83	Velocity Boots	280.00	2	560.00		-		-	2	560.00		
84	Wheel Alignment	850.00	2	1,700.00		-		-	2	1,700.00		
				-		-		-		-		
				-		-		-		-		
				-		-		-		-		
	Total			593,366.14		129,274.50		20,000.00		444,091.64		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

2	Aircon 2.5HP Window Type	27,460.00	2	54,920.00			-	2	54,920.00		-
3	Alcohol	40.00	20	800.00	20	800.00	-		-		-
4	Bagoong Alamang	27.00	48	1,296.00	48	1,296.00	-		-		-
5	Beef Loaf	18.50	72	1,332.00	72	1,332.00	-		-		-
6	Brown Sugar	55.80	40	2,232.00	40	2,232.00	-		-		-
7	Catering Services	300.00	151	45,300.00	80	24,000.00	-	71	21,300.00		-
8	Laundry Soap	680.00	4	2,720.00	4	2,720.00	-		-		-
9	Milk (150 mg.)	60.00	48	2,880.00	48	2,880.00	-		-		-
10	Muriatic Acid	12.00	10	120.00	10	120.00	-		-		-
11	Nescafe (25 grams)	23.00	40	920.00	40	920.00	-		-		-
12	Noodles (Chicken)	350.00	10	3,500.00	10	3,500.00	-		-		-
13	Odong	40.00	60	2,400.00	60	2,400.00	-		-		-
14	Oil	60.00	10	600.00	10	600.00	-		-		-
15	Rebisco Biscuits	50.00	10	500.00	10	500.00	-		-		-
16	Rice	1,900.00	23	43,700.00	10	19,000.00	13	24,700.00		-	-
17	Safeguard Sachet	6.00	200	1,200.00	200	1,200.00	-		-		-
18	Salt (Iodized)	20.00	10	200.00	10	200.00	-		-		-
19	Sardines (Tinapa)	950.00	15	14,250.00	15	14,250.00	-		-		-
20	Shampoo	5.00	100	500.00	100	500.00	-		-		-
21	Soy Sauce (Plastic Bag)	98.75	6	592.50	6	592.50	-		-		-
Total				212,962.50		112,042.50		24,700.00		76,220.00	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT								Page ____ of ____ Pages	
Department/Office: CSWDO				Regular		Contingency		TOTAL				Date Submitted: _____	
								P.00					
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			212,962.50		112,042.50		24,700.00		76,220.00			-
22	Toothbrush	12.00	48	576.00	48	576.00		-		-			-
23	Toothpaste Sachet	6.00	200	1,200.00	200	1,200.00		-		-			-
24	Vetsin	40.00	2	80.00	2	80.00		-		-			-
25	Vinegar (Plastic Big)	78.00	6	468.00	6	468.00		-		-			-
26	Xonrox - Big	40.00	10	400.00	10	400.00		-		-			-
				-		-		-		-			-
Total				215,686.50		114,766.50		24,700.00		76,220.00			-

This is to certify that the above procurement program is in accordance with the objectives of this office.

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by :

MICHELLE N. RABAT
CITY MAYOR

**SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011**

Name of City Government Unit : City of Mati

Program Control No.				AMOUNT								Page <u>1</u> of <u>1</u> Pages	
Department/Office: City Accounting Office				Regular	Contingency			TOTAL					
				#REF!									Date Submitted: _____
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
1	Xerox Macine INEO 163	70,000.00	1	70,000.00	1	70,000.00		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
				-		-		-		-		-	
Total				70,000.00		70,000.00		-		-		-	

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No.				AMOUNT								Page <u>1</u> of <u>2</u> Pages	
Department/Office: City Veterinary Office/Slaughterhouse				Regular	Contingency			TOTAL					
				#REF!									Date Submitted: _____
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
1	Alcohol big	78.00	10	780.00	10	780.00		-		-		-	

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

2	Angular ¼x1	485.00	10	4,850.00	10	4,850.00		-		-		-
3	Boots White	500.00	6	3,000.00		-		-	6	3,000.00		-
4	Catering Services	200.00	420	84,000.00	120	24,000.00	300	60,000.00		-		-
5	Cement	239.00	4	956.00	4	956.00		-		-		-
6	Corrugated Sheets Steel	230.00	170	39,100.00	170	39,100.00		-		-		-
7	Deformed Round Bar 12mm	238.00	30	7,140.00	30	7,140.00		-		-		-
8	Deformed Round Bar 8mm	119.00	30	3,570.00	30	3,570.00		-		-		-
9	Disposable Gloves	263.00	1	263.00	1	263.00		-		-		-
10	Disposable Mask	220.00	1	220.00	1	220.00		-		-		-
11	Disposable Syringe	349.00	2	698.00	2	698.00		-		-		-
12	Dog Registration Card	2.00	1500	3,000.00	1500	3,000.00		-		-		-
13	Dog Tag	15.00	1500	22,500.00	1500	22,500.00		-		-		-
14	Flat Bar ¼x2	273.00	5	1,365.00	5	1,365.00		-		-		-
15	G.I. Pipe #2 S-40	1,790.00	5	8,950.00	5	8,950.00		-		-		-
16	Laboratory Gown	650.00	7	4,550.00		-		-	7	4,550.00		-
17	Mix Sand & Gravel	480.00	3	1,440.00	3	1,440.00		-		-		-
18	Nails #3	65.00	5	325.00	5	325.00		-		-		-
19	Nails #4	63.00	5	315.00	5	315.00		-		-		-
20	Posters	50.00	10	500.00	10	500.00		-		-		-
21	Power spray with Electric Motor	7,500.00	1	7,500.00		-		-	1	7,500.00		-
Total				195,022.00		119,972.00		60,000.00		15,050.00		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT								Page ____ of ____ Pages	
Department/Office: City Veterinary Office/Slaughterhouse				Regular		Contingency		TOTAL				Date Submitted: _____	
								P.00					
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
Sub-total brought forwarded				195,022.00		119,972.00		60,000.00		15,050.00			-
22	Rabisin	300.00	130	39,000.00	130	39,000.00		-		-			-
23	Round Timber 3"Øx12ft	60.00	105	6,300.00	105	6,300.00		-		-			-
24	Round Timber 5"Øx10ft	120.00	75	9,000.00	75	9,000.00		-		-			-
25	Tarpualin	500.00	2	1,000.00	2	1,000.00		-		-			-
26	Umbrella Nails	120.00	5	600.00	5	600.00		-		-			-
27	Welding Rod	98.00	5	490.00	5	490.00		-		-			-
Total				251,412.00		176,362.00		60,000.00		15,050.00			-

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

Program Control No.				AMOUNT								Page <u> 1 </u> of <u> 2 </u> Pages	
Department/Office: CIENRO				Regular	Contingency			TOTAL			Date Submitted: _____		
				#REF!									
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
1	26 DDR2 Memory	3,800.00	1	3,800.00	1	3,800.00		-		-		-	
2	Air Filter Element	650.00	1	650.00		-		-	1	650.00		-	
3	Angle Bar #¼/2	1,400.00	1	1,400.00		-	1	1,400.00		-		-	
4	Asus P5KPL-AMSE MB	3,500.00	1	3,500.00	1	3,500.00		-		-		-	
5	Boots	480.00	35	16,800.00	32	15,360.00		-	3	1,440.00		-	
6	Brake Fluid 900ml	330.00	3	990.00	3	990.00		-		-		-	
7	Cam Shaft Bushing	650.00	1	650.00		-		-	1	650.00		-	
8	Chicken Dung	100.00	100	10,000.00		-	100	10,000.00		-		-	
9	Clutch Disc	3,000.00	1	3,000.00		-		-	1	3,000.00		-	
10	Conrod Vbearing	1,200.00	1	1,200.00		-		-	1	1,200.00		-	
11	Cross Joint (4D32)	975.00	2	1,950.00	2	1,950.00		-		-		-	
12	Cut Off Wheel #4	135.00	3	405.00		-	3	405.00		-		-	
13	Depressed Center Wheel #4	145.00	3	435.00		-	3	435.00		-		-	
14	Empty Sacks	15.00	2,000	30,000.00	1,000	15,000.00		-	1000	15,000.00		-	
15	Engine Oil SAE 40 Diesel	680.00	9	6,120.00	9	6,120.00		-		-		-	
16	Engine Support (Geniune)	450.00	1	450.00		-		-	1	450.00		-	
17	Exhaust Valve/Intake Valve	3,000.00	1	3,000.00		-		-	1	3,000.00		-	
18	Fan Alt. Belt	450.00	1	450.00		-		-	1	450.00		-	
19	Flat Bar #¼x1½	635.00	3	1,905.00		-	3	1,905.00		-		-	
20	Flat Bar #¼x2	840.00	2	1,680.00		-	2	1,680.00		-		-	
21	Flexible Pipe1¼	180.00	1	180.00		-		-	1	180.00		-	
Total				88,565.00		46,720.00		15,825.00		26,020.00		-	

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT								Page ____ of ____ Pages	
Department/Office: City Veterinary Office/Slaughterhouse				Regular	Contingency			TOTAL			Date Submitted: _____		
								P.00					
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			88,565.00		46,720.00		15,825.00		26,020.00		-	

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

22	Fuel Filter	300.00	1	300.00		-		1	300.00			
23	Gloves	275.00	35	9,625.00	32	8,800.00		-	3	825.00		
24	Indler Clear Bushing	350.00	1	350.00		-		-	1	350.00		
25	Intel Core 2 Duo 2.936Hz	7,500.00	1	7,500.00	1	7,500.00		-		-		
26	Kinugay	2,250.00	4	9,000.00	2	4,500.00		-	2	4,500.00		
27	Labor & General Repair Flooring of One (1) unit Hino dumptruck	5,000.00	1	5,000.00		-	1	5,000.00		-		
28	Liner STD (NTK)	4,800.00	1	4,800.00		-		-	1	4,800.00		
29	Main Bearing	1,700.00	1	1,700.00		-		-	1	1,700.00		
30	Mask	25.00	32	800.00	32	800.00		-		-		
31	Medical Gloves	30.00	40	1,200.00	40	1,200.00		-		-		
32	Oil Filter	350.00	1	350.00		-		-	1	350.00		
33	Oil Pump	6,500.00	1	6,500.00		-		-	1	6,500.00		
34	Oil/Fuel Filter Primary/Secondary (Armroll Dumptruck Hyundai) FT7231	1,550.00	1	1,550.00	1	1,550.00		-		-		
35	Oil/Fuel Filter Primary/Secondary (Hino Dumptruck)	980.00	1	980.00	1	980.00		-		-		
36	Oil/Fuel Filter Primary/Secondary 4D32	1,095.00	1	1,095.00	1	1,095.00		-		-		
37	Overhauling Gasket	2,400.00	1	2,400.00		-		-	1	2,400.00		
38	Piston Pin Bushing	480.00	1	480.00		-		-	1	480.00		
Total					142,195.00		73,145.00		20,825.00		48,225.00	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.	AMOUNT			Page ____ of ____ Pages
Department/Office: City Veterinary Office/Slaughterhouse	Regular	Contingency	TOTAL	Date Submitted: _____
			P.00	

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			142,195.00		73,145.00		20,825.00		48,225.00		-
39	Piston Ring STD	3,200.00	1	3,200.00		-		-	1	3,200.00		
40	Piston STD/Piston Pin	9,000.00	1	9,000.00		-		-	1	9,000.00		
41	Plate ¼x4x8	8,000.00	5	40,000.00		-	5	40,000.00		-		
42	Radiator Assy. 3 Tube	9,000.00	1	9,000.00		-		-	1	9,000.00		
43	Raincoat	480.00	35	16,800.00	32	15,360.00		-	3	1,440.00		
44	Rice	1,900.00	5	9,500.00	2	3,800.00		-	3	5,700.00		
45	Samsung DVD Writer	3,500.00	1	3,500.00	1	3,500.00		-		-		
46	Sandick Blade	75.00	5	375.00		-	5	375.00		-		

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

47	Sugar	1,800.00	5	9,000.00	2	3,600.00		-	3	5,400.00	
48	Sweatshirt (Judge) XL Green/Blue/Pink	250.00	128	32,000.00	128	32,000.00		-		-	
49	Sweatshirt (Large 4 Colors)	280.00	128	35,840.00	128	35,840.00		-		-	
50	tires 8.25 x 16 with Tube & Flaps (Armroll)	8,600.00	6	51,600.00		-		-	6	51,600.00	
51	tires 900 x 20 with Tube & Flaps (Hino)	9,000.00	6	54,000.00		-		-	6	54,000.00	
52	Tires 900x20 Tubes & Flaps	8,500.00	4	34,000.00		-	4	34,000.00		-	
53	Tranmission Support (Geniune)	350.00	2	700.00		-		-	2	700.00	
54	Trash Bag Cellophane 37x42	100.00	70	7,000.00	50	5,000.00		-	20	2,000.00	
55	Trust washer	280.00	1	280.00		-		-	1	280.00	
56	Valve guide	480.00	1	480.00		-		-	1	480.00	
57	Valve Seat	1,400.00	1	1,400.00		-		-	1	1,400.00	
58	Welding rod	90.00	40	3,600.00		-	40	3,600.00		-	
	Total			463,470.00		172,245.00		98,800.00		192,425.00	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

Program Control No.				AMOUNT								Page <u> 1 </u> of <u> 1 </u> Pages	
Department/Office: City Agriculture's Office				Regular	Contingency			TOTAL				Date Submitted: _____	
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
1	1 kilo Pechay	560.00	1	560.00		-			1	560.00		-	
2	1"Ø Check Valve	260.00	1	260.00	1	260.00		-		-		-	
3	1"Ø Coupling France	78.00	2	156.00	2	156.00		-		-		-	
4	1"Ø G.I. Pipe (S-40)	705.00	2	1,057.50	1.5	1,057.50		-		-		-	
5	100 grams okra Smooth Green	100.00	1	100.00		-		-	1	100.00		-	
6	2"Ø Coupling (France)	180.00	3	540.00	3	540.00		-		-		-	
7	2"Ø G.I. Pipe (S-40)	1,655.00	2	2,482.50	1.5	2,482.50		-		-		-	
8	345 grams Tomato	1,350.00	1	1,350.00		-		-	1	1,350.00		-	
9	5 grams cabbage summer Glory	230.00	16	3,680.00		-		-	16	3,680.00		-	
10	5 grams Lettuce Grand Rapid	80.00	15	1,200.00		-		-	15	1,200.00		-	
11	50 grams Kangkong	50.00	1	50.00		-		-	1	50.00		-	
12	60 grams Raddish Makinis	60.00	1	60.00		-		-	1	60.00		-	
13	710 grams Eggplant	5,454.00	1	5,454.00		-		-	1	5,454.00		-	
14	Acrylic Thinner	560.00	2	1,120.00		-	2	1,120.00		-		-	
15	Alika Insecticide	2,750.00	10	27,500.00		-		-	10	27,500.00		-	
16	Ampalaya Galaxy	240.00	1	240.00		-		-	1	240.00		-	
17	Banana Latundan Suckers	7.00	8,500	59,500.00	8500	59,500.00		-		-		-	
18	Bangus (Garungan)	8.00	20,000	160,000.00		-		-	20000	160,000.00		-	
19	Bolt 8x20BH with Nut	9.50	32	304.00		-	32	304.00		-		-	
20	Budding Knife	100.00	6	600.00		-		-	6	600.00		-	
21	Calamansi Seedlings	23.00	1,500	34,500.00		-		-	1500	34,500.00		-	
Total				300,714.00		63,996.00		1,424.00		235,294.00		-	

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT								Page ____ of ____ Pages	
Department/Office: City Agriculture's Office				Regular	Contingency			TOTAL				Date Submitted: _____	
								P.OO					
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			300,714.00		63,996.00		1,424.00		235,294.00		-	

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

22	Catering Services	140.00	290	40,600.00		-	290	40,600.00		-	
23	Cellophane Bag	300.00	150	45,000.00		-		-	150	45,000.00	
24	Cement	243.00	1	243.00	1	243.00		-		-	
25	Channel Bar #¼ x 4 x 20	3,900.00	3	11,700.00		-	3	11,700.00		-	
26	Channel Bar #¼ x 5 x 20	4,550.00	4	18,200.00		-	4	18,200.00		-	
27	Cucumber Point Sett	2,700.00	1	2,700.00		-		-	1	2,700.00	
28	Epoxy Primer Yellow	1,150.00	2	2,300.00		-	2	2,300.00		-	
29	Grower Bangus Pellets	667.50	340	226,950.00		-		-	340	226,950.00	
30	Guna (Bolo)	200.00	6	1,200.00		-		-	6	1,200.00	
31	Jetmatic Handpump	3,150.00	1	3,150.00	1	3,150.00		-		-	
32	Knapsack	2,495.00	2	4,990.00		-		-	2	4,990.00	
33	Lagaraw	350.00	2	700.00		-		-	2	700.00	
34	MS Steel Plate #¼	9,000.00	4	36,000.00		-	4	36,000.00		-	
35	OPV White Corn	980.00	100	98,000.00		-		-	100	98,000.00	
36	Organic Fertilizers	300.00	36	10,800.00	36	10,800.00		-		-	
37	Plain Washer	2.00	64	128.00		-	64	128.00		-	
38	Rice	1,900.00	7	13,300.00		-	7	13,300.00		-	
39	River Sand	800.00	16	12,800.00	16	12,800.00		-		-	
40	Robusta Coffee Seeds	250.00	50	12,500.00	50	12,500.00		-		-	
41	Soil Tester	4,800.00	1	4,800.00		-		-	1	4,800.00	
Total				846,775.00		103,489.00		123,652.00		619,634.00	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT						Page ____ of ____ Pages		
Department/Office: City Agriculture's Office				Regular	Contingency	TOTAL				Date Submitted: _____		
						P.00						
				DISTRIBUTION								
Item No.	DESCRIPTION	Unit Cost	QTY	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
Sub-total brought forwarded				846,775.00		103,489.00		123,652.00		619,634.00		-
42	Sprinkler	100.00	6	600.00		-		-		6	600.00	
43	Starter Bangus Pellets	692.50	30	20,775.00		-		-		30	20,775.00	
44	Super Net	595.00	4	2,380.00		-		-		4	2,380.00	
45	Tires 235 R15	8,000.00	2	16,000.00		-		-		2	16,000.00	
Total				886,530.00		103,489.00		123,652.00		659,389.00		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Approved by :

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

Prepared by : MARIA LUISA R. COMO
General Services Officer

MICHELLE N. RABAT
CITY MAYOR

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

Program Control No.				AMOUNT								Page <u> 1 </u> of <u> 1 </u> Pages		
Department/Office: CPDC				Regular	Contingency			TOTAL				Date Submitted: _____		
				#REF!				#REF!						
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION										
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	910mmØ RCCP	3,195.00	42	134,190.00	42	134,190.00		-		-		-		
2	Aircon 2.5HP Manual	29,000.00	1	29,000.00		-		-	1	29,000.00		-		
3	Bihon	14.00	12	168.00	12	168.00		-		-		-		
4	Boulders	649.80	70	45,486.00	70	45,486.00		-		-		-		
5	Brake Shoe	300.00	2	600.00		-		-	2	600.00		-		
6	Catering Services	100.00	250	25,000.00	100	10,000.00	150	15,000.00		-		-		
7	Cement	259.50	270	70,065.00	270	70,065.00		-		-		-		
8	Clutch Lever	200.00	1	200.00		-		-	1	200.00		-		
9	Corned Beef	3,200.00	1	3,200.00	1	3,200.00		-		-		-		
10	Diesel Fuel	57.90	14000	810,600.00		-	14,000	810,600.00		-		-		
11	Dried Fish (Lagao)	250.00	20	5,000.00	10	2,500.00		-	10	2,500.00		-		
12	Drive Chain Kit	1,780.00	2	3,560.00		-		-	2	3,560.00		-		
13	Front Bearing	220.00	1	220.00		-		-	1	220.00		-		
14	Lubricants (Lumpsum)	73,590.00	1	73,590.00		-	1	73,590.00		-		-		
15	Mixed Sand	649.80	23	14,945.40	23	14,945.40		-		-		-		
16	Mongoes	80.00	15	1,200.00	10	800.00		-	5	400.00		-		
17	Odong	35.00	10	350.00	5	175.00		-	5	175.00		-		
18	Office Chair with Arm (Gaslift Type HD)	2,000.00	6	12,000.00		-	6	12,000.00		-		-		
19	Oil 4T	400.00	2	800.00		-		-	2	800.00		-		
20	Rice	1,900.00	9	17,100.00	5	9,500.00		-	4	7,600.00		-		
21	Sardines	1,450.00	3	4,350.00	2	2,900.00		-	1	1,450.00		-		
Total				1,251,624.40		293,929.40		911,190.00		46,505.00		-		

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT								Page ____ of ____ Pages		
Department/Office: CPDC				Regular	Contingency			TOTAL				Date Submitted: _____		
								P.OO						
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION										
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			1,251,624.40		293,929.40		911,190.00		46,505.00		-		

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

Program Control No.				AMOUNT								Page <u> 1 </u> of <u> 1 </u> Pages		
Department/Office: LCR				Regular	Contingency			TOTAL				Date Submitted: _____		
				#REF!				#REF!						
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION										
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	#1½ CW Nails	69.00	3	207.00	3	207.00		-		-		-		
2	#3 Paint Brush	58.00	2	116.00	2	116.00		-		-		-		
3	¼" 4x8 Ordinary Plywood	295.00	2	590.00	2	590.00		-		-		-		
4	¾" Thk. Plyboard	820.00	10	8,200.00	10	8,200.00		-		-		-		
5	1¼ Finishing Nails	69.00	¼	17.25	¼	17.25		-		-		-		
6	1x10x10=16.67 bd.ft. Tanguili	26.00	2	433.42	2	433.42		-		-		-		
7	1x2x12= 4.00 bd.ft. Tanguili	26.00	2	104.00	2	104.00		-		-		-		
8	1x8x10=13.33 bd.ft. Tanguili	26.00	2	346.58	2	346.58		-		-		-		
9	2" CW Nails	61.00	2	122.00	2	122.00		-		-		-		
10	2x3x10=45.00 bd.ft. Tanguili	26.00	4	1,170.00	4	1,170.00		-		-		-		
11	2x3x12=24.00 bd.ft. Tanguili	26.00	2	624.00	2	624.00		-		-		-		
12	2x3x8=12.00 bd.ft. Tanguili	26.00	3	312.00	3	312.00		-		-		-		
13	Enamel Paint (Gloss Paint)	485.00	2	970.00	2	970.00		-		-		-		
14	Flat Wall Enamel	475.00	4	1,900.00	4	1,900.00		-		-		-		
15	Paint Thinner	240.00	3	720.00	3	720.00		-		-		-		
16	Sand Paper Coarse	21.50	7	150.50	7	150.50		-		-		-		
17	Spar Varnish	815.00	2	1,630.00	2	1,630.00		-		-		-		
18	Stick Well	160.00	1	160.00	1	160.00		-		-		-		
Total				17,772.75		17,772.75		-		-		-		

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT								Page <u> 1 </u> of <u> 1 </u> Pages		
Department/Office: City Administrator's Office				Regular	Contingency			TOTAL				Date Submitted: _____		
				#REF!				#REF!						
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION										
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Catering Services (Meals & Snacks)	300.00	40	12,000.00	40	12,000.00		-		-		-		

