

**SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011**

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT								Page <u> 1 </u> of <u> 12 </u> Pages	
Department/Office: City Mayor's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
1	2.5HP Airconditioner	29,010.00	1	29,010.00	1	29,010.00		-		-		-	
2	16 Port Switch (CISCO Brand)	3,500.00	1	3,500.00	1	3,500.00		-		-		-	
3	1GB ATI Radeon PCIe Video Card	3,500.00	1	3,500.00	1	3,500.00		-		-		-	
4	20" LED Monitor AOC	8,500.00	1	8,500.00	1	8,500.00		-		-		-	
5	2GB DDR Memeory DDR2	2,500.00	1	2,500.00	1	2,500.00		-		-		-	
6	3x12 Tarpaulin	1,260.00	2	2,520.00	2	2,520.00							
7	3x4 Tarpaulin	420.00	2	840.00	2	840.00							
8	3x6 Tarpaulin	630.00	2	1,260.00	2	1,260.00							
9	4x16 Tarpaulin	2,240.00	2	4,480.00	2	4,480.00							
10	4x4 Tarpaulin	560.00	1	560.00	1	560.00							
11	4x8 Tarpaulin	1,120.00	1	1,120.00	1	1,120.00							
12	500W AVR	500.00	1	500.00	1	500.00							
13	5x20 Tarpaulin	3,500.00	2	7,000.00	2	7,000.00							
14	6 Cubic Refrigerator	11,985.00	1	11,985.00	1	11,985.00							
15	6004 Bearing (NACHI)	180.00	1	180.00	1	180.00							
16	600W Switching Power Supply	1,100.00	1	1,100.00	1	1,100.00							
17	6202 Bearing (NACHI)	150.00	1	150.00	1	150.00							
18	6302 Bearing (NACHI)	180.00	1	180.00	1	180.00							
19	8mm Def. Bars	140.00	240	33,600.00	240	33,600.00							
20	Air Cleaner Element	350.00	1	350.00	1	350.00							
21	Air-Conditioner 2HP	26,095.00	1	26,095.00	1	26,095.00		-		-		-	
	Total			138,930.00		138,930.00							

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No. 01				AMOUNT								Page <u> 2 </u> of <u> 12 </u> Pages	
		Regular		Contingency		TOTAL							

SUPPLEMENTAL PROCUREMENT PLAN

For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati
 Department/Office: City Mayor's Office

Date Submitted: _____

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			138,930.00									
22	AMD Athlon X2 250	3,800.00	1	3,800.00	1	3,800.00							
23	Answer Sheet Grade I-VI	3,390.00	1	3,390.00	1	3,390.00							
24	Apprehension and Booking Report	133.33	24	3,199.99	24	3,199.99							
25	Armor All	24.00	1	24.00	1	24.00							
26	Ball Joint Uppper; TBR54/ TBR161/Fueg	4,382.00	1	4,382.00	1	4,382.00							
27	Ball Joint; Lower (4x4)	3,894.00	1	3,894.00	1	3,894.00							
28	Ball Rest	1,300.00	1	1,300.00	1	1,300.00							
29	Battery 12 Volts	885.00	11	9,735.00	11	9,735.00							
30	Bearing	110.00	2	220.00	2	220.00							
31	Bearing Clutch Release	6,408.00	1	6,408.00	1	6,408.00							
32	Bearing Idler	255.00	1	255.00	1	255.00							
33	Bearing Spacer	130.00	1	130.00	1	130.00							
34	Beef Loaf	1,850.00	2	3,700.00	2	3,700.00							
35	Bolt metric 10MM x 40MM	15.00	1	15.00	1	15.00							
36	BOLT METRIC 8MM x 20MM	6.00	2	12.00	2	12.00							
37	Brake Cable	95.00	1	95.00	1	95.00							
38	Brake Fluid	120.00	1	120.00	1	120.00							
39	Brake Master Assy.	2,300.00	1	2,300.00	1	2,300.00							
40	Brake Pad	100.00	1	100.00	1	100.00							
41	Brake Pedal Assy.	340.00	1	340.00	1	340.00			-		-		-
	Total			182,349.99		43,419.99							

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 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No. 01	AMOUNT			Page <u>3</u> of <u>12</u> Pages
Department/Office: City Mayor's Office	Regular	Contingency	TOTAL	Date Submitted: _____
DISTRIBUTION				

SUPPLEMENTAL PROCUREMENT PLAN

For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

61	Clutch Lining	580.00	2	1,160.00	2	1,160.00					
62	Connecting Rod	1,700.00	1	1,700.00	1	1,700.00					
63	Copier Table KM 2810	2,500.00	1	2,500.00	1	2,500.00					
64	Corned Beef	3,350.00	2	6,700.00	2	6,700.00					
65	Desktop Computer	28,000.00	2	56,000.00	2	56,000.00					
66	Detergent Powder	19.20	2	38.40	2	38.40					
67	Differential Oil #140	22.80	22	501.60	22	501.60					
68	Digital Copier KM 2810	47,500.00	1	47,500.00	1	47,500.00					
69	Drain Plug Oil Pan	510.00	1	510.00	1	510.00					
70	DRB 10mm	165.00	38	6,270.00	38	6,270.00					
71	EB-7 Projector	35,000.00	1	35,000.00	1	35,000.00					
72	Electrical Tape (small)	19.80	1	19.80	1	19.80					
73	Engine & Rear Sprocket	380.00	6	2,280.00	6	2,280.00					
74	Engine 4D56 Non-Turbo w/o Transmission	58,000.00	1	58,000.00	1	58,000.00					
75	Engine Sprocket	185.00	1	185.00	1	185.00					
76	Faucet with Connector	165.00	5	825.00	5	825.00					
77	Filing Cabinet w/ 4 Drawers & keys	10,000.00	2	20,000.00	2	20,000.00					
78	Filter Fuel	607.00	1	607.00	1	607.00					
79	Flasher	150.00	1	150.00	1	150.00		-		-	-
	Total			762,682.79		239,946.80					

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Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No. 01				AMOUNT								Page <u>5</u> of <u>12</u> Pages	
Department/Office: City Mayor's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			762,682.79									
80	Footrest Rubber	450.00	1	450.00	1	450.00							
81	Front Brake Shoe	150.00	1	150.00	1	150.00							
82	Front Fender	495.00	2	990.00	2	990.00							

SUPPLEMENTAL PROCUREMENT PLAN

For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

83	Front Finder, Dolphin	250.00	1	250.00	1	250.00					
84	Front Hub TMX	1,600.00	1	1,600.00	1	1,600.00					
85	Fuel Hose	50.00	1	50.00	1	50.00					
86	Furnishing Labor & Materials (Upholstery)	9,500.00	1	9,500.00	1	9,500.00					
87	Gasket Bronze for Drain Plug	55.00	1	55.00	1	55.00					
88	Gasket Maker	60.00	1	60.00	1	60.00					
89	Gaslift Computer Table (Heavy Duty)	1,500.00	4	6,000.00	4	6,000.00					
90	Genius Keyboard PS2	450.00	1	450.00	1	450.00					
91	Genius Mouse PS2	400.00	1	400.00	1	400.00					
92	Hallogen Bulb	195.00	2	390.00	2	390.00					
93	Hand Brake Cable , G75	120.00	1	120.00	1	120.00					
94	Hand Grip	350.00	4	1,400.00	4	1,400.00					
95	Harness Wiring G75	550.00	1	550.00	1	550.00					
96	Headlight Bulb	350.00	2	700.00	2	700.00					
97	Headlight Cowling	250.00	1	250.00	1	250.00					
98	Hinge, Door Lower	1,237.00	1	1,237.00	1	1,237.00					
Total				787,284.79		24,602.00					

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General Services Officer

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CITY MAYOR

Program Control No. 01				AMOUNT						Page <u>6</u> of <u>12</u> Pages		
Department/Office: City Mayor's Office				Regular	Contingency	TOTAL		Date Submitted: _____				
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			787,284.79								
99	Hinge, Door Lower	1,237.00	1	1,237.00	1	1,237.00						
100	Hinge, Door Lower RH	1,237.00	1	1,237.00	1	1,237.00						
101	hinge, Door Rear Lower LH	2,040.00	1	2,040.00	1	2,040.00						
102	Hinge, Door Rear RH Lower	2,040.00	1	2,040.00	1	2,040.00						
103	Hinge, Door Upper	3,444.00	1	3,444.00	1	3,444.00						
104	Hinge, Door Upper Left	3,444.00	1	3,444.00	1	3,444.00						

SUPPLEMENTAL PROCUREMENT PLAN

For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

105	Hinge, Upper Door Front RH	1,237.00	1	1,237.00	1	1,237.00				
106	Hollow Blocks	9.00	3000	27,000.00	3000	27,000.00				
107	Horn	650.00	2	1,300.00	2	1,300.00				
108	HORN SUPERTONE HELLA BRAND	3,455.00	1	3,455.00	1	3,455.00				
109	Hot & Cold Water Dispenser	7,000.00	2	14,000.00	2	14,000.00				
110	Ignition Coil	795.00	1	795.00	1	795.00				
111	Ignition Switch	350.00	2	700.00	2	700.00				
112	IR2116JNPG 28 Toner (Cartridges)	5,000.00	3	15,000.00	3	15,000.00				
113	Isuzu Genuine Motor Oil	349.00	6	2,094.00	6	2,094.00				
114	Isuzu LSD Gear Oil	1,122.00	3	3,366.00	3	3,366.00				
115	LCD Computer Monitor (16.5" Acer Brand)	7,000.00	1	7,000.00	1	7,000.00				
116	LCD Computer Monitor (19" Acer Brand)	8,500.00	2	17,000.00	2	17,000.00				
							-		-	-
	Total			893,673.79		106,389.00				

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General Services Officer

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CITY MAYOR

Program Control No. 01				AMOUNT				Page <u>7</u> of <u>12</u> Pages				
Department/Office: City Mayor's Office				Regular	Contingency	TOTAL		Date Submitted: _____				
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			893,673.79								
117	Leased of Octanorms Booth	103,450.00	1	103,450.00	1	103,450.00						
118	LGU Identification Card	120.00	263	31,560.00	263	31,560.00						
119	Memory Card 2GB (Kingston Brand)	1,500.00	2	3,000.00	2	3,000.00						
120	MF Battery 12V	750.00	1	750.00	1	750.00						
121	Muffler	890.00	1	890.00	1	890.00						
122	Muffler Original	3,000.00	1	3,000.00	1	3,000.00						
123	Noodles	850.00	2	1,700.00	2	1,700.00						
124	NUT METRIC 10MM	5.00	1	5.00	1	5.00						
125	NUT METRIC 8MM	6.00	2	12.00	2	12.00						

**SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011**

Name of City Government Unit : City of Mati

126	Nut, Lower Link End to Knuckle	92.00	1	92.00	1	92.00					
127	Oil 40	200.00	1	200.00	1	200.00					
128	Oil Advance	210.00	1	210.00	1	210.00					
129	Oil filter	779.00	1	779.00	1	779.00					
130	Oil Seal; Hub Frt	357.00	1	357.00	1	357.00					
131	Organic Fertilizer	350.00	42	14,700.00	42	14,700.00					
132	Overhauling Gasket	280.00	1	280.00	1	280.00					
133	P.E. Pipes #½	640.00	3	1,920.00	3	1,920.00					
134	P.E. Pipes #1½	1,975.00	7	13,825.00	7	13,825.00					
135	P.E. Pipes #2	2,950.00	2	5,900.00	2	5,900.00					
136	Petrogrease MP3	300.00	2	600.00	2	600.00					
Total				1,076,903.79		183,230.00					

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No. 01				AMOUNT				Page <u>8</u> of <u>12</u> Pages				
Department/Office: City Mayor's Office				Regular		Contingency		TOTAL		Date Submitted: _____		
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			1,076,903.79								
137	Petromate	24.00	1	24.00	1	24.00						
138	Photocopier Repair	17,820.00	1	17,820.00	1	17,820.00						
139	Piston 100	550.00	1	550.00	1	550.00						
140	Piston Kit	2,500.00	2	5,000.00	2	5,000.00						
141	Piston Pin	150.00	1	150.00	1	150.00						
142	Piston Ring	1,690.00	1	1,690.00	1	1,690.00						
143	Piston Ring 100	450.00	2	900.00	2	900.00						
144	Plainwasher 11MM	7.00	4	28.00	4	28.00						
145	Pressure Plate Asm	9,207.00	1	9,207.00	1	9,207.00						
146	Rear Brake Shoe	150.00	1	150.00	1	150.00						
147	Rear Hub	850.00	1	850.00	1	850.00						
148	Rear Hub TMX	1,600.00	1	1,600.00	1	1,600.00						

**SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011**

Name of City Government Unit : City of Mati

149	Rear Shock	1,500.00	1	1,500.00	1	1,500.00				
150	Rear Sprocket	220.00	1	220.00	1	220.00				
151	Rectifier	560.00	1	560.00	1	560.00				
152	Redfox Motherboard	2,500.00	1	2,500.00	1	2,500.00				
153	Regulator asm door rear right	2,574.00	1	2,574.00	1	2,574.00				
154	Regulator Window Rear LH Fuego	2,574.00	1	2,574.00	1	2,574.00				
155	Relay	150.00	1	150.00	1	150.00				
156	Rice	1,900.00	768	1,458,250.00	768	1,458,250.00				
	Total			2,583,200.79		1,506,297.00				

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General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No. 01	AMOUNT			Page <u>9</u> of <u>12</u> Pages
Department/Office: City Mayor's Office	Regular	Contingency	TOTAL	Date Submitted: _____

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			2,583,200.79									
157	Riding Boots	4,500.00	7	31,500.00	7	31,500.00							
158	Rim (Alloy)	1,500.00	2	3,000.00	2	3,000.00							
159	Rim 2.50 x 17	750.00	2	1,500.00	2	1,500.00							
160	Rim Alloy 275x17	1,650.00	2	3,300.00	2	3,300.00							
161	Roller Chain	850.00	7	5,950.00	7	5,950.00							
162	Room Accommodation with food & Drinks	25,100.00	1	25,100.00	1	25,100.00							
163	Rubber Buffer Hood	133.00	2	266.00	2	266.00							
164	Sand & Gravel	600.00	20	12,000.00	20	12,000.00							
165	Sardines	1,400.00	2	2,800.00	2	2,800.00							
166	Seagate 250GB Hard Disc Drive SATA	3,000.00	1	3,000.00	1	3,000.00							
167	Seat Assy.	1,400.00	1	1,400.00	1	1,400.00							
168	Seat Cover	950.00	3	2,850.00	3	2,850.00							
169	Shim Camber Upper Link	170.00	2	340.00	2	340.00							
170	Shock Absorber	1,650.00	5	8,250.00	5	8,250.00							

SUPPLEMENTAL PROCUREMENT PLAN

For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

171	Shock Extension	200.00	2	400.00	2	400.00					
172	Side Bearing	465.00	2	930.00	2	930.00					
173	Side Cover	850.00	1	850.00	1	850.00					
174	Side Cover Gasket	80.00	1	80.00	1	80.00					
175	Signal Light	150.00	2	300.00	2	300.00					
	Total			2,687,016.79		103,816.00					

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General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No. 01	AMOUNT			Page <u>10</u> of <u>12</u> Pages
Department/Office: City Mayor's Office	Regular	Contingency	TOTAL	Date Submitted: _____

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
	Sub-total brought forwarded			2,687,016.79								
176	Signal Light Assy.	100.00	4	400.00	4	400.00						
177	Signal Light Bracket	70.00	4	280.00	4	280.00						
178	Socket Terminal (Utilux)	18.00	4	72.00	4	72.00						
179	Sound System Rental	27,000.00	1	27,000.00	1	27,000.00						
180	Spark Plug	160.00	6	960.00	6	960.00						
181	Spark Plug, High Thread	120.00	2	240.00	2	240.00						
182	Speedo Meter Assy.	680.00	1	680.00	1	680.00						
183	Spoke	360.00	2	720.00	2	720.00						
184	Sprocket Set	550.00	1	550.00	1	550.00						
185	Starter Relay	600.00	1	600.00	1	600.00						
186	Steering Post	1,490.00	1	1,490.00	1	1,490.00						
187	Step Nut	599.00	3	1,797.00	3	1,797.00						
188	Stick Bearing	250.00	1	250.00	1	250.00						
189	Stroud Cover	1,900.00	1	1,900.00	1	1,900.00						
190	Switch Assy. LH	405.00	1	405.00	1	405.00						
191	Switch Unit Assy.	1,200.00	1	1,200.00	1	1,200.00						
192	Tail Light Assy.	350.00	1	350.00	1	350.00						
193	Tail Light Cover	150.00	1	150.00	1	150.00						

SUPPLEMENTAL PROCUREMENT PLAN

For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

194	Telescopic Oil Seal	950.00	1	950.00	1	950.00				
195	Telescopic XRM, Assy.	3,500.00	1	3,500.00	1	3,500.00				
	Total			2,730,510.79		43,494.00				

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Approved by : MICHELLE N. RABAT
CITY MAYOR

Prepared by : MARIA LUISA R. COMO
General Services Officer

Program Control No. 01	AMOUNT			Page <u>11</u> of <u>12</u> Pages
Department/Office: City Mayor's Office	Regular	Contingency	TOTAL	Date Submitted: _____

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			2,730,510.79									
196	Test Paper Grade I-IV	26,600.00	1	26,600.00	1	26,600.00							
197	Three Bond Gasket Marker	80.00	1	80.00	1	80.00							
198	Throttle Cable	195.00	2	390.00	2	390.00							
199	Tie Wire	75.00	1	75.00	1	75.00							
200	Tires 225/70 R15 Tubeless	6,300.00	4	25,200.00	4	25,200.00							
201	Tires with Tube 250 x 17	940.00	42	39,480.00	42	39,480.00							
202	Tires with Tube 275 x 17	990.00	37	36,630.00	37	36,630.00							
203	Tires with Tube 275 x 21	1,650.00	1	1,650.00	1	1,650.00							
204	Tires with Tube 300 x 17	1,100.00	41	45,100.00	41	45,100.00							
205	Tires with Tube 300 x 18	1,100.00	8	8,800.00	8	8,800.00							
206	Tires with Tube 410 x 18	2,150.00	1	2,150.00	1	2,150.00							
207	Tires with Tube 70/80	1,650.00	2	3,300.00	2	3,300.00							
208	Topographic Survey (Sudlon Housing Project 2)	23,000.00	1	23,000.00	1	23,000.00							
209	Traffic Citation Tickets	140.00	50	7,000.00	50	7,000.00							
210	Transmission Oil #40	20.40	58	1,183.20	58	1,183.20							
211	T-Shirt Black	148.00	210	31,080.00	210	31,080.00							
212	Valve Seal	180.00	1	180.00	1	180.00							
213	Video Card (256 bit, 1GB Mem) GeForce 8800	4,000.00	1	4,000.00	1	4,000.00							
	Total			2,986,408.99		255,898.20							

**SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011**

Name of City Government Unit : City of Mati

Department/Office: City Engineer's Office				Regular	Contingency	TOTAL						
				Date Submitted: _____								
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	#12 THW Wire	5,400.00	6	32,400.00	6	32,400.00		-		-		-
2	#14 THW Wire	4,100.00	2	8,200.00	2	8,200.00		-		-		-
3	#16 Tie Wire	94.50	92	8,694.00	92	8,694.00		-		-		-
4	½Ø G.I. Elbow	95.00	12	1,140.00	12	1,140.00		-		-		-
5	½Ø G.I. Pipe S'40	1,900.00	1½	2,850.00	1½	2,850.00		-		-		-
6	½Ø G.I. Union	95.00	12	1,140.00	12	1,140.00		-		-		-
7	½Ø x2" stainless machine bolt w/ nut	140.00	4	560.00	4	560.00		-		-		-
8	¾" thk Plywood	1,095.00	6	6,570.00	6	6,570.00		-		-		-
9	¾" Thk. Plyboard	850.00	1	850.00	1	850.00		-		-		-
10	1.6 MM2 T.W. WIRE (solid)	15.00	40	600.00	40	600.00		-		-		-
11	100 mm2 T.H.W. Copper wire	665.00	18	11,970.00	18	11,970.00		-		-		-
12	10mmØ x 6m Def. Bars	179.85	802	144,239.70	802	144,239.70		-		-		-
13	12mm x 350 x 350 mm Steel Base Plate	649.85	5	3,249.25	5	3,249.25		-		-		-
14	12mmØ x 6m Def. Bars	225.00	116	26,100.00	116	26,100.00						
15	15 Watts Spiral CFL	160.00	40	6,400.00	40	6,400.00						
16	16" Culvert	1,949.50	135	263,182.50	135	263,182.50						
17	16mmØ x 6m Def. Bars	360.00	45	16,200.00	45	16,200.00						
18	2"x2"x10' = 166.67 bd.ft	29.00	50	1,450.00	50	1,450.00						
19	2.0mm² THHN Wire Stranded	2,480.00	4	9,920.00	4	9,920.00						
20	2" x2" x10' Coco Lumber 66.667 bd.ft	10.90	20	726.67	20	218.00						
21	2" x3" x10' Coco Lumber 50 bd.ft	10.90	10	545.00	10	109.00						
Total				546,987.12		546,042.45						-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No.	AMOUNT			Page <u>2</u> of <u>14</u> Pages
	Regular	Contingency	TOTAL	
Department/Office: City Engineer's Office				Date Submitted: _____

SUPPLEMENTAL PROCUREMENT PLAN

For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			546,987.12									
22	200 mm2 T.H.W. Wire copper	1,280.00	12	15,360.00	12	15,360.00							
23	20mm x 12' Anchor Bolt with nut & washer	450.00	20	9,000.00	20	9,000.00							
24	20mmØ G.I. Pipe Sched-40	980.00	13	12,740.00	13	12,740.00							
25	20mmØ x 6m Def. Bars	449.90	25	11,247.50	25	11,247.50							
26	2x2x12 Lawaan Ceiling Joist Hanger - 768 bd.ft.	29.00	192	22,272.00	192	5,568.00							
27	3" PVC Pipe	350.00	1	350.00	1	350.00							
28	3.5mm² THHN Wire Stranded	3,640.00	3	10,920.00	3	10,920.00							
29	30 Amp Circuit Breaker	655.00	2	1,310.00	2	1,310.00							
30	30 Amp. Circuit Breaker Bolt-On (KOTEN)	320.00	4	1,280.00	4	1,280.00							
31	300 mm2 thw copper wire	1,980.00	6	11,880.00	6	11,880.00							
32	5.5mm² THHN Wire Stranded	5,450.00	2	10,900.00	2	10,900.00							
33	50mmØ G.I. Pipe Sched-40	1,800.00	11	19,800.00	11	19,800.00							
34	5mm thk. Ordinary Plywood	319.90	37	11,836.30	37	11,836.30							
35	6 Branches Panel Board	700.00	1	700.00	1	700.00							
36	6" Thk CHB	14.00	1600	22,400.00	1600	22,400.00							
37	70 Amp. Circuit Breaker Bolt-On (KOTEN)	685.00	1	685.00	1	685.00							
	Total			709,667.92		145,976.80						-	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No.				AMOUNT					Page <u>3</u> of <u>14</u> Pages			
Department/Office: City Engineer's Office				Regular	Contingency	TOTAL			Date Submitted: _____			
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

	Sub-total brought forwarded			709,667.92								
38	75 KVA Transformer, 13.2/240 E, Sec Double Bushing	98,000.00	1	98,000.00	1	98,000.00						
39	Acrytex Reducer	450.00	3	1,350.00	3	1,350.00						
40	Acytelene Regulator	3,980.00	2	7,960.00	2	7,960.00						
41	Aircon blet with Groove	720.00	1	720.00	1	720.00						
42	Aircon Outlet	310.00	11	3,410.00	11	3,410.00						
43	Anchor bolt 1"x4"	165.00	30	4,950.00	30	4,950.00						
44	Anchor Chord, Thimble, ?x7"	425.00	2	850.00	2	850.00						
45	Anchor Log Treated, 4"	1,200.00	2	2,400.00	2	2,400.00						
46	Angular 1/2"x1/4"x20	650.00	4	2,600.00	4	2,600.00						
47	Assorted C.W. Nails	84.95	46	3,865.23	46	3,865.23						
48	Assorted Nails	84.95	2	169.90	2	169.90						
49	Attachment Guy. Mal. Iron	118.00	2	236.00	2	236.00						
50	Automobile Wire #4	22.00	10	220.00	10	220.00						
51	Backhoe for 3 Hours	2,090.00	1	2,090.00	1	2,090.00						
52	Battery 12 Volts with 11 Plates	4,850.00	2	9,700.00	2	9,700.00						
53	Battery 12 Volts with 13 Plates	5,095.00	2	10,190.00	2	10,190.00						
54	Battery 12 Volts with 21 Plates	9,800.00	1	9,800.00	1	9,800.00						
55	Battery Terminal	65.00	8	520.00	8	520.00						
56	Bolt	130.00	4	520.00	4	520.00						
	Total			869,219.05		159,551.13					-	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.				AMOUNT						Page <u>4</u> of <u>14</u> Pages			
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL		Date Submitted: _____			
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			869,219.05									
57	Bolt 12x30mm with lock Washer	50.00	3	150.00	3	150.00							
58	Brake Fluid	200.00	1	200.00	1	200.00							

SUPPLEMENTAL PROCUREMENT PLAN

For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

59	Brake Lining	2,800.00	4	11,200.00	4	11,200.00					
60	Brake Shoe Assy.	220.00	2	440.00	2	440.00					
61	Breaker 100A	950.00	1	950.00	1	950.00					
62	Breaker 30A	350.00	3	1,050.00	3	1,050.00					
63	By Pass Filter	6,000.00	3	18,000.00	3	18,000.00					
64	Cabinet Handle	22.00	2	44.00	2	44.00					
65	Cabinet hinges	18.00	2	36.00	2	36.00					
66	Calibration of Injection Pump Assy. (Including Supply of Parts)	44,500.00	1	44,500.00	1	44,500.00					
67	Carbon Brush	1,650.00	1	1,650.00	1	1,650.00					
68	Catches Lock	9.50	4	38.00	4	38.00					
69	Cement	260.00	861	223,860.00	861	223,860.00					
70	Center Bolt APS	280.00	1	280.00	1	280.00					
71	CFL 18 Watts	140.00	3	420.00	3	420.00					
72	CFL 23 Watts	170.00	4	680.00	4	680.00					
73	CFL 23W Philips	164.00	12	1,968.00	12	1,968.00					
74	CFL Focus 14W	129.00	7	903.00	7	903.00					
75	Clamp (T69938)	384.99	1	384.99	1	384.99					
Total				1,175,973.04		306,753.99				-	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No.				AMOUNT						Page <u>5</u> of <u>14</u> Pages			
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
Sub-total brought forwarded				1,175,973.04									
76	Classitex Textured Paint	799.00	20	15,980.00		20	15,980.00						
77	Clearance Light 24V	275.00	8	2,200.00		8	2,200.00						
78	Clutch Assy. Starter	7,800.00	1	7,800.00		1	7,800.00						
79	Clutch Sleeve Assy	1,800.00	1	1,800.00		1	1,800.00						
80	CNN, Comression, YHO-150	25.00	6	150.00		6	150.00						

SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

81	Concrete Hollow Blocks	8.00	100	800.00	100	800.00					
82	Concrete Mixer for 30 days	690.00	1	20,700.00	1	20,700.00					
83	Concrete Pole, 30 Footer	18,500.00	1	18,500.00	1	18,500.00					
84	Concrete Staple	110.00	2	220.00	2	220.00					
85	Concrete Vibrator for 20 days	1,198.00	1	23,960.00	1	23,960.00					
86	Cond. Bare Wire, 2 ACSR	23.00	103	2,357.50	103	2,357.50					
87	Conrod Bearing STD	2,850.00	2	5,700.00	2	5,700.00					
88	Copper elbow ¼" soft draws	42.00	5	210.00	5	210.00					
89	Copper elbow ½" soft draws	65.00	30	1,950.00	30	1,950.00					
90	Cross Joint APS	1,840.00	2	3,680.00	2	3,680.00					
91	Cut Out Fuse with Lightning Arrester	5,500.00	1	5,500.00	1	5,500.00					
92	Cutting Edge, ¾T 13 Holes	14,500.00	1	14,500.00	1	14,500.00					
93	Cutting Edge, ¾T 15 Holes	16,000.00	1	16,000.00	1	16,000.00					
94	Cylinder Head Assy.(Labor and Materials	8,850.00	1	8,850.00	1	8,850.00					
	Total			1,326,830.54		150,857.50				-	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
 General Services Officer

Approved by : MICHELLE N. RABAT
 CITY MAYOR

Program Control No.	AMOUNT			Page <u>6</u> of <u>14</u> Pages
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Department/Office: City Engineer's Office	Regular	Contingency	TOTAL	Date Submitted: _____
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Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			1,326,830.54									
95	Differential Assy.	3,300.00	1	3,300.00	1	3,300.00							
96	Disc Clutch Lining	4,280.00	1	4,280.00	1	4,280.00							
97	Disk Brake Pad	1,580.00	1	1,580.00	1	1,580.00							
98	Door Hinges	79.00	6	474.00	6	474.00							
99	Door Lock	320.00	3	960.00	3	960.00							
100	Electrical Tape	25.00	71	1,775.00	71	1,775.00							
101	Electrical Tape Tartan 3M	40.00	20	800.00	20	800.00							
102	Engine Block Sleaving & Honing	2,500.00	1	2,500.00	1	2,500.00							

**SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011**

Name of City Government Unit : City of Mati

103	Engine Support	1,500.00	2	3,000.00	2	3,000.00				
104	Engine Valves (Intake/Exhaust)	4,880.00	1	4,880.00	1	4,880.00				
105	Epoxy primer paint	780.00	½	390.00	½	390.00				
106	Escombros	449.00	66	29,634.00	66	29,634.00				
107	Eye Bolt, Oval 7x10"	116.00	4	464.00	4	464.00				
108	Flourescent Tube 40 watts	90.00	2	180.00	2	180.00				
109	Form (Coco)	10.98	1120	12,297.60	1120	12,297.60				
110	Friction Plate 6033500200	10,598.00	18	190,764.00	18	190,764.00				
111	Fuel Filter Pump Assy.	2,520.00	1	2,520.00	1	2,520.00				
112	Fuse 10,15,20,25,30 AMP	65.00	5	325.00	5	325.00				
113	Grader for 1 day	5,380.00	1	5,380.00	1	5,380.00				
114	Gravel	600.00	102	61,200.00	102	61,200.00				
	Total			1,653,534.14		326,703.60			-	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No.				AMOUNT				Page <u>7</u> of <u>14</u> Pages					
Department/Office: City Engineer's Office				Regular	Contingency	TOTAL		Date Submitted: _____					
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			1,653,534.14									
115	Guide Valves (Intake/Exhaust)	1,400.00	1	1,400.00	1	1,400.00							
116	Guy Deadend GRI, ? "	225.00	4	900.00	4	900.00							
117	Guy Wire, 7/8", 7 Strand	14.50	70	1,015.00	70	1,015.00							
118	Hacksaw Blade	79.50	25	1,987.50	25	1,987.50							
119	Halogen Bulb, 24V/100/90W	500.00	2	1,000.00	2	1,000.00							
120	Hardflex Board	560.00	56	31,360.00	56	31,360.00							
121	Hardflex Cutter	330.00	3	990.00	3	990.00							
122	Hardflex Flat Head Nails	120.00	18	2,160.00	18	2,160.00							
123	Head Lamp	450.00	4	1,800.00	4	1,800.00							
124	Horn 24 Volts	780.00	1	780.00	1	780.00							
125	Hub Oil Seal	6,575.00	2	13,150.00	2	13,150.00							

SUPPLEMENTAL PROCUREMENT PLAN

For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

126	Hydraulic Hose	950.00	1	950.00	1	950.00					
127	Hydraulic Hose 1ft x ?	1,200.00	1	1,200.00	1	1,200.00					
128	Hydraulic Hose Assy.	2,500.00	2	5,000.00	2	5,000.00					
129	Injector Assy.	2,400.00	4	9,600.00	4	9,600.00					
130	Insulator, Suspension, CL.6"	265.00	4	1,060.00	4	1,060.00					
131	Jalousie Glass (Bronze)	700.00	12	8,400.00	12	8,400.00					
132	Kingpin Kit	3,550.00	1	3,550.00	1	3,550.00					
133	Knuckle Packing Seal	2,550.00	2	5,100.00	2	5,100.00					
134	Lacquer Thinner	32.00	4	128.00	4	128.00					
Total				1,745,064.64		91,530.50				-	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No.	AMOUNT			Page <u>8</u> of <u>14</u> Pages
Department/Office: City Engineer's Office	Regular	Contingency	TOTAL	Date Submitted: _____

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			1,745,064.64									
135	Latex Paint White	365.00	12	4,380.00	12	4,380.00							
136	Leaf Spring 150cm x 90mm x 20mm	2,900.00	1	2,900.00	1	2,900.00							
137	Leaf Spring Rubber Bushing	45.00	24	1,080.00	24	1,080.00							
138	Left Spring Assy.	18,500.00	2	37,000.00	2	37,000.00							
139	Length arrow electrical moulding ¾"x10"	90.00	15	1,350.00	15	1,350.00							
140	Liquid Tile Primer	840.00	8	6,720.00	8	6,720.00							
141	Loopclamp, Deadend, #6-2/10	72.00	4	288.00	4	288.00							
142	Machine Bolt 5/8x4	46.00	12	552.00	12	552.00							
143	Machine Bolt, ? x10"	48.00	2	96.00	2	96.00							
144	Magnetic contactor w/push button for 1-HP 220,230 VOLTS	1,250.00	9	11,250.00	9	11,250.00							
145	Main Belt with Groove	750.00	2	1,500.00	2	1,500.00							
146	Mercury Bulb 160W	140.00	5	700.00	5	700.00							

SUPPLEMENTAL PROCUREMENT PLAN

For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

147	Mouldexflex ¾	790.00	2	1,580.00	2	1,580.00					
148	Mouldflex pipe ½"	550.00	2	1,100.00	2	1,100.00					
149	Non-Sag Epoxy A&B	560.00	2	1,120.00	2	1,120.00					
150	Oil Filter	3,500.00	3	10,500.00	3	10,500.00					
151	Oil Filter (AT179323)	3,288.84	1	3,288.84	1	3,288.84					
152	Oil Filter APS	650.00	1	650.00	1	650.00					
Total				1,831,119.48		86,054.84				-	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No.				AMOUNT								Page <u>9</u> of <u>14</u> Pages	
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			1,831,119.48									
153	Oil Seal (Front Axle, APS)	3,150.00	2	6,300.00		2	6,300.00						
154	Oil Seal 48 x 68 x 10	720.00	2	1,440.00		2	1,440.00						
155	Oil Seal 53 x 76 x 9.7 APS	1,650.00	2	3,300.00		2	3,300.00						
156	Oil Seal Camkshaft AH2554F	750.00	1	750.00		1	750.00						
157	Oil Seal Crankshaft AHO736H	880.00	1	880.00		1	880.00						
158	Oil Seal Pump/Balancer AH1202F	550.00	2	1,100.00		2	1,100.00						
159	Oring	180.00	1	180.00		1	180.00						
160	Outlet Flash Type 3 Gang	250.00	3	750.00		3	750.00						
161	Oxygen Regulator	3,980.00	2	7,960.00		2	7,960.00						
162	P.T.O. Cable	4,400.00	1	4,400.00		1	4,400.00						
163	P.V.C Pipe #1" (blue)	140.00	10	1,400.00		10	1,400.00						
164	P.V.C Pipe ¾" (blue)	98.00	6	588.00		6	588.00						
165	P.V.C Plain coupling #1"	25.00	10	250.00		10	250.00						
166	P.V.C Switch box rectangular (white)	30.00	9	270.00		9	270.00						
167	P.V.C T-Connector #1"	45.00	4	180.00		4	180.00						
168	Packing Seal Complete	12,000.00	2	24,000.00		2	24,000.00						
169	Paint Roller with Tray	150.00	2	300.00		2	300.00						

SUPPLEMENTAL PROCUREMENT PLAN

For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

170	Panel Board 4 branches Bolt-on (KOTEN) Center Main	870.00	1	870.00	1	870.00					
171	Payloader for 4 Hours	1,800.00	1	1,800.00	1	1,800.00					
Total				1,887,837.48		56,718.00				-	-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No.	AMOUNT			Page <u>10</u> of <u>14</u> Pages
Department/Office: City Engineer's Office	Regular	Contingency	TOTAL	Date Submitted: _____

Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			1,887,837.48									
172	PDX Wire #10	65.00	30	1,950.00	30	1,950.00							
173	PDX Wire #12	46.00	20	920.00	20	920.00							
174	PDX Wire #14	44.00	60	2,640.00	60	2,640.00							
175	Permacoat Gloss Latex	610.00	8	4,880.00	8	4,880.00							
176	Pin Light 4.0" with Glass Cover	300.00	40	12,000.00	40	12,000.00							
177	Pingpong Bulb (10watts)	18.00	850	15,300.00	850	15,300.00							
178	Pinion & Seal	285.00	1	285.00	1	285.00							
179	Piston Assy. Thick	1,650.00	1	1,650.00	1	1,650.00							
180	Piston Ring Thick	1,400.00	1	1,400.00	1	1,400.00							
181	Plastic Cable Tie (22x120mm)	0.50	600	300.00	600	300.00							
182	Plastic Faucet	65.00	6	390.00	6	390.00							
183	Plowbolt with Nut	110.00	28	3,080.00	28	3,080.00							
184	Portland Cement	228.00	15	3,420.00	15	3,420.00							
185	Power Take Off	5,800.00	1	5,800.00	1	5,800.00							
186	Pressure Plate Assy.	5,500.00	1	5,500.00	1	5,500.00							
187	Propeller shaft Assy. With Cross Joint	3,880.00	1	3,880.00	1	3,880.00							
188	Pump Water Assy (RE505981)	30,746.58	1	30,746.58	1	30,746.58							
189	Pump Water Kit (RE508566)	5,872.49	1	5,872.49	1	5,872.49							
190	Push Button Switch 30A	720.00	1	720.00	1	720.00							
191	PVC Clamp #1	6.00	4	24.00	4	24.00							

SUPPLEMENTAL PROCUREMENT PLAN

For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

	Total			1,988,595.55		100,758.07			-		-
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This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No.	AMOUNT	Page <u>11</u> of <u>14</u> Pages
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Department/Office: City Engineer's Office	Regular	Contingency	TOTAL	Date Submitted: _____
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Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION										
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter			
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount		
	Sub-total brought forwarded			1,988,595.55										
192	PVC Elbow Short	22.00	10	220.00	10	220.00								
193	Radiator Core	120.00	10	1,200.00	10	1,200.00								
194	Receptacle 4"x4"	40.00	4	160.00	4	160.00								
195	Relay Valve Brake #03340-3700	4,400.00	2	8,800.00	2	8,800.00								
196	Release Bearing APS	2,200.00	1	2,200.00	1	2,200.00								
197	Repair Kit, Water Pump	11,530.00	1	11,530.00	1	11,530.00								
198	Road Roller for 1.5 Days	3,995.00	1	5,992.50	1	5,992.50								
199	Road Roller for 4 Hours	2,090.00	1	8,360.00	1	8,360.00								
200	Rubber Cap 13/16	45.00	4	180.00	4	180.00								
201	Rubber Cap Front	220.00	20	4,400.00	20	4,400.00								
202	Rubber insulator #3/4"x1/2"	185.00	41	7,585.00	41	7,585.00								
203	Rubber tape	150.00	2	300.00	2	300.00								
204	Sand	649.00	64	41,211.50	64	41,211.50								
205	Sand Paper #120	18.00	10	180.00	10	180.00								
206	Seal (R132695)	3,175.55	4	12,702.20	4	12,702.20								
207	Seal (R132696)/R156900	1,432.04	4	5,728.16	4	5,728.16								
208	Secondary rack (2 pole)	210.00	6	1,260.00	6	1,260.00								
209	Sleeve Engine Block	1,480.00	1	1,480.00	1	1,480.00								
210	Solderless Connector for 300 mm2	520.00	4	2,080.00	4	2,080.00								
211	Solvent cement 200cc	135.00	1	135.00	1	135.00								
	Total			2,104,299.91		115,704.36						-		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

**SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011**

Name of City Government Unit : City of Mati

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No.				AMOUNT								Page <u>12</u> of <u>14</u> Pages	
Department/Office: City Engineer's Office				Regular	Contingency		TOTAL				Date Submitted: _____		
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			2,104,299.91									
212	Spindle Seal	1,950.00	2	3,900.00	2	3,900.00							
213	Spool Insulator, 1-3/4	25.00	2	50.00	2	50.00							
214	Spotlight Asstd. Color	235.00	10	2,350.00	10	2,350.00							
215	Spotlight Case	105.00	5	525.00	5	525.00							
216	Spotlight Clear	225.00	5	1,125.00	5	1,125.00							
217	SQ. Washer, 2-1/4"x13/16	28.00	4	112.00	4	112.00							
218	SQ. Washer, 4x4"x1/2"	160.00	2	320.00	2	320.00							
219	Square Box 4x4	70.00	4	280.00	4	280.00							
220	Staple Wire #1	60.00	2	120.00	2	120.00							
221	Steel Bushing Leaf Spring	220.00	12	2,640.00	12	2,640.00							
222	Steering Belt with Groove	650.00	1	650.00	1	650.00							
223	Steering Coupling	2,880.00	1	2,880.00	1	2,880.00							
224	Strain Lamp, Deadend, #4-4/10	630.00	2	1,260.00	2	1,260.00							
225	Swinging Clevis, Secondary	98.00	2	196.00	2	196.00							
226	Switch Box	32.00	3	96.00	3	96.00							
227	Switch Flash Type 3 Gang	250.00	1	250.00	1	250.00							
228	T.W. Stranded wire# 12	3,310.00	4	13,240.00	4	13,240.00							
229	Taflon	35.00	2	70.00	2	70.00							
230	Tail Light 24V RH/LH	780.00	1	780.00	1	780.00							
231	Terminal Lug for 300 mm2	1,800.00	4	7,200.00	4	7,200.00							
	Total			2,142,343.91		38,044.00					-	-	

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

**SUPPLEMENTAL PROCUREMENT PLAN
For the 1st Quarter Year 2011**

Name of City Government Unit : City of Mati

Program Control No.				AMOUNT								Page <u>13</u> of <u>14</u> Pages	
Department/Office: City Engineer's Office				Regular		Contingency		TOTAL				Date Submitted: _____	
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
	Sub-total brought forwarded			2,142,343.91									
232	Thermostat (RE64354)	2,277.13	1	2,277.13	1	2,277.13							
233	THNN Stranded wire# 10	4,650.00	2	9,300.00	2	9,300.00							
234	THW Stranded #30mm	220.00	10	2,200.00	10	2,200.00							
235	Tie Rod End	2,200.00	1	2,200.00	1	2,200.00							
236	Timing Belt 163T, Balancer	2,480.00	1	2,480.00	1	2,480.00							
237	Timing Belt 99T, Balancer	1,350.00	1	1,350.00	1	1,350.00							
238	Tires 7.50 x 16 with Tube & Flaps	6,300.00	6	37,800.00	6	37,800.00							
239	Tires with Tube & Flaps 8.25-16	9,800.00	10	98,000.00	10	98,000.00							
240	Torque Rod Bushing	2,040.00	12	24,480.00	12	24,480.00							
241	Transmission Support	1,200.00	2	2,400.00	2	2,400.00							
242	Tube Lights Asstd. Color	98.00	50	4,900.00	50	4,900.00							
243	Universal Joint #26910	12,000.00	2	24,000.00	2	24,000.00							
244	Utility Box	20.00	25	500.00	25	500.00							
245	Valve Set Ring (Intake/Exhaust)	3,300.00	1	3,300.00	1	3,300.00							
246	V-Belt (R135196)	4,218.55	1	4,218.55	1	4,218.55							
247	Vulcasel solvent	248.00	½	124.00	½	124.00							
248	Water Pump	14,850.00	1	14,850.00	1	14,850.00							
249	Water Pump Assy.	3,870.00	1	3,870.00	1	3,870.00							
250	Water Pump Assy. RE505981	30,746.58	1	30,746.58	1	30,746.58							
251	Weather Proof Socket	35.00	850	29,750.00	850	29,750.00							
	Total			2,441,090.17		298,746.26					-	-	

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No.				AMOUNT								Page <u>14</u> of <u>14</u> Pages	
		Regular		Contingency		TOTAL							

SUPPLEMENTAL PROCUREMENT PLAN

For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

Item No.	DESCRIPTION	Unit Cost	QTY	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
1	Micro Haematocrit Tubes 10's	900.00	5	4,500.00	5	4,500.00		-		-		-
2	0.1cc Tunerculin BD Auto Disposable 200's	1,550.00	10	15,500.00	10	15,500.00		-		-		-
3	0.5cc BD Auto Disposable 200's	1,550.00	8	12,400.00	8	12,400.00		-		-		-
4	3cc Terumo Syringes 100's	750.00	5	3,750.00	5	3,750.00		-		-		-
5	500ml Isopropyl Alcohol	51.00	40	2,040.00	40	2,040.00		-		-		-
6	5cc Terumo Syringes 100's	800.00	3	2,400.00	3	2,400.00		-		-		-
7	Bathroom Weighing Scale	325.00	1	325.00	1	325.00		-		-		-
8	Caldero Big HD	4,800.00	2	9,600.00	2	9,600.00		-		-		-
9	Cefixime 400mg Tablet 100's	207.00	100	20,700.00	100	20,700.00		-		-		-
10	Clotrimazole Vaginal Suppository 100mg	105.00	50	5,250.00	50	5,250.00		-		-		-
11	Cotton	121.00	40	4,840.00	40	4,840.00		-		-		-
12	Cotton Balls Container	150.00	3	450.00	3	450.00						
13	Desktop Sphygmomanometer	5,200.00	1	5,200.00	1	5,200.00						
14	Detecto Weighing Scale	11,500.00	1	11,500.00	1	11,500.00						
15	Doxycycline 100mg Capsule 100's	225.00	5	1,125.00	5	1,125.00						
16	Erythromycin 500mg Tablet	750.00	2	1,500.00	2	1,500.00						
17	Gloves Size 7 100's	750.00	2	1,500.00	2	1,500.00						
18	Hemacolor Differetial Stain	3,800.00	1	3,800.00	1	3,800.00						
19	Metronidazole 500mg Tablet	100.00	5	500.00	5	500.00						
Total				106,880.00		106,880.00				-		-

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No.				AMOUNT						Page <u>2</u> of <u>2</u> Pages		
Department/Office: City Health Office				Regular	Contingency	TOTAL		Date Submitted: _____				
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION								
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
	Sub-total brought forwarded			106,880.00								

SUPPLEMENTAL PROCUREMENT PLAN

For the 1st Quarter Year 2011

Name of City Government Unit : City of Mati

General Services Officer

CITY MAYOR

Program Control No.				AMOUNT						Page <u>1</u> of <u>1</u> Pages			
Department/Office: City Agriculture's Office				Regular		Contingency		TOTAL		Date Submitted: _____			
Item No.	DESCRIPTION	Unit Cost	QTY	DISTRIBUTION									
				Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
1	1"Ø Check Valve	260.00	1	260.00	1	260.00		-		-		-	
2	1"Ø Coupling France	78.00	2	156.00	2	156.00		-		-		-	
3	1"Ø G.I. Pipe (S-40)	705.00	1.5	1,057.50	1.5	1,057.50		-		-		-	
4	2"Ø Coupling (France)	180.00	3	540.00	3	540.00		-		-		-	
5	2"Ø G.I. Pipe (S-40)	1,655.00	1.5	2,482.50	1.5	2,482.50		-		-		-	
6	Banana Latundan Suckers	7.00	8500	59,500.00	8500	59,500.00		-		-		-	
7	Cement	243.00	1	243.00	1	243.00		-		-		-	
8	Jetmatic Handpump	3,150.00	1	3,150.00	1	3,150.00		-		-		-	
9	Organic Fertilizers	300.00	36	10,800.00	36	10,800.00		-		-		-	
10	River Sand	800.00	16	12,800.00	16	12,800.00		-		-		-	
11	Robusta Coffee Seeds	250.00	50	12,500.00	50	12,500.00		-		-		-	
Total				103,489.00		103,489.00		-		-		-	

This is to certify that the above procurement program is in accordance with the objectives of this office.

Prepared by : MARIA LUISA R. COMO
General Services Officer

Approved by : MICHELLE N. RABAT
CITY MAYOR

Program Control No.				AMOUNT						Page <u>1</u> of <u>1</u> Pages	
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