

ANNUAL GAD ACCOMPLISHMENT REPORT
Fiscal Year 2013
City of Mati

| Program/Activity/ Project (1) | Gender Issue (2) | GAD Activity (3) | Results (4) | Cost (5) | Remarks (6) |
|-------------------------------------|---|---|--|----------------|----------------|
| CLIENT FOCUSED PROGRAM | | | | | |
| Health Services Program | Incidence of malnutrition, maternal and neonatal mortality, infectious diseases, child and infant mortality | <p>Nutrition Program</p> <ul style="list-style-type: none"> o Promotion of Good Nutrition & Infant/Y o Supplemental Feeding o Nutrition Month celebration o Micronutrient supplementation o Food fortification o Community-based breastfeeding o Child growth standards assessment <p>Community Health Team (CHT)</p> <ul style="list-style-type: none"> o Maternal Health & Family Planning o Integrated Mgt of Child Illnesses <p>City Epidemic Surveillance & Response Unit (CESU)</p> <ul style="list-style-type: none"> o Malaria Control Operations o Dengue Prevention & Control Measures o Other Infectious Diseases (leprosy, filariasis, rabies, etc) <p>Primary Health Care (BHW)</p> <ul style="list-style-type: none"> o Barangay Health Workers Mobilization | <p>100% reduction of low birth weight children</p> <p>100% reduction of malnourished children</p> <p>100% of children given Vit A and deworming</p> <p>100% reduction of maternal, neonatal & child mortality & morbidity rate</p> <p>85% newborn initiated</p> <p>21% protein malnutrition among 0-5</p> <p>85% of contraceptive prevalence rate</p> <p>80% of pregnant women with TT immunization status of TTs plus</p> <p>80% of confirmed malaria/dengue cases given treatment</p> <p>80% of control & preventive measures of Infectious diseases</p> <p>500 BHWs actively performing</p> | P 7,946,249.09 | |

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| | | <p>BeMONC (Basic Emergency Obstetrics & Neonatal Care)</p> <p>Environmental Health and Sanitation</p> <ul style="list-style-type: none"> o Safe Water & Good Disposal o Occupational Health (Food Handlers Class) o Food Sanitation o Sanitation Code Implementation o Asin Law Implementation o Health Education <p>Reaching Every Barangay/Expanded Program on Immunization</p> <p>Voluntary Blood Services Program</p> <p>Social Hygiene Clinic (STI/HIV)</p> <ul style="list-style-type: none"> o Syndromic Management o Gram Staining o Counseling <p>Sustainability of TBDOTS Center/NTP</p> <p>Specialty Services</p> <p>Botika ng Barangay Capability Enhancement</p> | <p>80% of newborn protected at birth</p> <p>>60% of facility base delivery and % delivered by skilled-birth attendance</p> <p><1% of reduction of maternal and neonatal death</p> <p>85% of HHs with sanitary toilet</p> <p>85% of HHs with access to safe water</p> <p>95% of fully immunized mother</p> <p>95% of fully immunized children</p> <p>% increase in number of regular blood donor</p> <p>% increase of blood collection efficiency</p> <p>100 individuals served</p> <p>70% increase TB detection</p> <p>>85% of cure rate of the new sputum smear-positive TB cases discovered</p> <p>50% increase of revenue as a result of patronage refund from the laboratory fees</p> <p>100% of scorecards target achieved</p> <p>26 BNBs assisted, monitored & evaluated</p> | | |

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| | | Community Based Rehabilitation/PWD Expanded Lingap (PHIC Component Health Emergency Management System/Ambulance Operations Outpatient Department Services o Animal Bite Services | 100 individuals served 85% coverage of indigent population enrolled in Philhealth 85% increase of share in health insurance in the city health care expenditures 500 patients served 3-4 clusters trained on BLS & First Aid 500 patients catered | | |
| Civil Registry Program | There is a need to assert individual rights to acquire legal status in the aspect of civil registration | • registration and recording of vital events such as birth, marriage, death, adoption, legitimation, annulment of marriage, legal separation, presumptive death and other registrable events as required by law. | the following were served: birth - 5,357; marriages - 874; deaths - 830; legitimations - 414; court/decrees - 135; AM License - 473; BREQS - 2,420 | 577,168.68 | |
| Social Welfare Development | Prevalence of social problems with children & youth, women, persons with disabilities, elderly, family and other vulnerable segments of population as the most affected | Child Welfare Program: o Child 21 (BSCW/MSCW/PPAC) o Early Childhood Care Development o Day Care Workers Program o Kiddie Fair Activities Youth Welfare Program o Kasanag Drop-In Center o Treatment & Rehab. Of Drug Dependent o Unlad Kabataan Program o Operation of Bahay Pag-Asa Persons with Disabilities Program | 2 Councils activated & functional 3000 Children served & developed 68 DCWs functional & trained 3.500 2-5yrs. Old attended 100 street children served 5 drug dependent rehabilitated 8 PWDs catered | 3,245,015.68 | |

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| | | Emergency Assistance Program <ul style="list-style-type: none"> o AICS - Food/Financial Assistance o Emergency Shelter Assistance Family & Community Welfare Program <ul style="list-style-type: none"> o Parent Effectiveness Services Augmentation for the Implementation of National Program | 2000 clients served 20 families assisted 100 families served 12 meetings conducted | | |
| Public Employment Service Program | Less access to job opportunities to unemployed individuals who are mostly women | <ul style="list-style-type: none"> o Jobs Fair o Special Recruitment Agency o Special Program for Employment of Students (PES) o Career coaching and Guidance o Pre Employment Seminar for Local Applicants and the conduct of orientation, seminars and trainings | 100 applicants served 300 clients served 100 beneficiaries served 300 individuals 300 students | 1,000,000.00 | |
| Agricultural Development Program | Problems on poverty and hunger | Institutional & Organization Development Support Program to Increase Crop Support to Farming Operation Law Enforcement & Regulations IEC Campaign Conservation and Preservation Institutional Development Research and Dev't Aquaculture Projects Support Services to National Government Programs & Foreign Assisted Projects Production Support for Sustainance Fisherfolks Policy Formulation Support Services | 38,659 farming households served 5,000 fishing households served | 6,075,129.25 | |
| Education Access Support Enhancement (EASE) Program | Poor families cannot afford to send their children to higher level of Low elementary enrolment and participation rate | Asenso Edukasyon Scholarship Grant Basic Education Subsidy | 200 deserving college students 50 schools served | | |

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| Support for Barangay Development | Inadequate resources at the barangay level to implement programs and projects and activities for the general welfare of respective constituency | <ul style="list-style-type: none"> • Provision of subsidy to implement more projects at the barangay level | 26 barangays subsidized | | |
| Construction of Juvenile Center | Presence of juvenile delinquents | <ul style="list-style-type: none"> • Provision of food, shelter, education and health assistance • Render of professional help and support • Administration of mental and health counseling to delinquents • help , counsel and prepare delinquents to be a better persons in the future | 100 Juvenile delinquents and out of school youths provided with basic | | |
| Establishment of Public City Library | Lack access to higher and richer level of information and education for enhanced personal development and to keep on top of advanced information | <ul style="list-style-type: none"> * setting up of public library * procurement and accepting of donations of reading materials, books, magazines and other learning/educational documents | 5,000 individuals availed of the services | | |
| Health Infrastructure Development Program | Prevalence of risk in delivery among pregnant women | <ul style="list-style-type: none"> • Construction of Birthing Home of "Paanakan" Center | 100 pregnant women catered | | |
| Rehab/Repair/Improvement of Day Care Center | Less conducive learning environment affecting the level of learnings and early development among pre-schoolers | <ul style="list-style-type: none"> *Rehabilitation, repair, improvement of Day Care Center * Provision of Day Care service | 66 Day Care Center rehab./repaired/improved 2,290 Pre-schoolers catered/served | | |
| GAD Team Mobilization Program | Occurrence of women and children related issues | <ul style="list-style-type: none"> *Conduct trainings and seminar to women sectors on awareness of their rights and privileges *Facilitate livelihood trainings to enhance women income *Assist abused and maltreated women to gain justice | Women and children of the 26 barangays of the City of Mati served/ assisted | 200,000.00 | |

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| CLIENT FOCUSED PROGRAM Infrastructure Support for Social Welfare Services Construction/rehabilitation of Potable Water Supply System | <ul style="list-style-type: none"> • Absence of center that will cater the social needs of the senior citizen • Absence of institution for unattached elderly • Lack of concern by the family for Water fetching is mostly done by women and children, they usually spent more time and efforts in doing the chore due to distance of water source. | <ul style="list-style-type: none"> • construction of Senior Citizen Center Construction/ rehabilitation/repair of water supply projects | Elderly populace served 1 unit of potable water supply projects constructed | 471,817.00 2,962,821.57 | |
| TOTAL | | | | P 22,478,201.27 | |
| Prepared by: ALLAN E. ANDRADA Sangguniang Panlungsod Member GAD FOCAL POINT | | Approved by: MICHELLE MARIE DENISE NAKPIL RABAT City Mayor | | Date February 08, 2013 Date | |

