

**SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2014**

Province, City or Municipality: City of Mati

Plan Control No. <u>1</u>					Planned Amount: 16,463.75			Page <u>1</u> of <u>1</u> page					
Department/Office: <u>City Agriculture's Office</u>					Regular	Contingency	Total	Date Submitted:					
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Hog wire	2,450.00	6	rolls	14,700.00	6	14,700.00						
2	Hinges 4x4	120.00	8	pcs.	960.00	8	960.00						
3	cwn #3	75.00	0.50	kl.	37.50	0.5	37.50						
4	Cwn # 1 1/2	85.00	0.25	kl.	21.25	0.25	21.25						
5	u nails	180.00	0.25	kl.	45.00	0.25	45.00						
6	2x3x8=8 bd.ft.	35.00	8	bd.ft.	280.00	8	280.00						
7	2x3x12=12 bd.ft.	35.00	12	bd.ft.	420.00	12	420.00						
	TOTAL				16,463.75		16,463.75						

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:


ROSALINDA T. ARAGON
 City Agriculturist