FDP Form 14a-Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2014

Province, City or Municipality: City of Mati

Plan Control No.1					Planned Amount:		78,793.00			Page 1 of 1 page			
Department/Office: Barangay Affairs Coordinating Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	500x12 tire	2,650.00	5	pcs	13,250.00	5	13,250.00						
2	500x12 interior tire	350.00	5	pc.	1,750.00	5	1,750.00						
3	1x3x12 coco lumber	14.00	12	bd.ft.	168.00	12	168.00						
4	Assorted cw nails	70.00	15	kgs	1,050.00	15	1,050.00						
5	washed sand	600.00	4	cu.m.	2,400.00	4	2,400.00						
6	washed gravel	600.00	8	cu.m.	4,800.00	8	4,800.00						
7	4x8x16" CHB	14.00	550	pcs	7,700.00	550	7,700.00						
8	10mmdia x 6.0m rsb	145.00	150	length	21,750.00	150	21,750.00						
9	12mm dia x 6.0m rsb	185.00	20	length	3,700.00	20	3,700.00						
10	tie wire #16	75.00	20	kgs	1,500.00	20	1,500.00						
11	5mm ordinary plywood	275.00	15	shts	4,125.00	15	4,125.00						
12	Ga 24 G.I. Corrugated roofingx12	240.00	12	shts	2,880.00	12	2,880.00						
13	Ga 24 G.I. Corrugated roofingx10	220.00	24	shts	5,280.00	24	5,280.00						
14	16mm dia x10" machine bolt	160.00	10	pcs	1,600.00	10	1,600.00						
15	16mm dia x7" machine bolt	120.00	55	pcs.	6,600.00	55	6,600.00						
16	umbrella nails	80.00	3	kgs.	240.00	3	240.00						
	TOTAL				78,793.00		78,793.00						

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

MA. GLENDA MONETTE R. GAYTA
City Vice Mayor/BACO

FDP Form 14a-Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2014

Province, City or Municipality: City of Mati

Plan Control No. 1					Planned Amount:		16,463.75			Page 1 of 1 page			
Department/Office: City Agriculture's Office					Regular	Contingency		Total		Date Submitted:			
Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Hog wire	2,450.00	6	rolls	14,700.00	6	14,700.00						
2	Hinges 4x4	120.00	8	pcs.	960.00	8	960.00						
3	cwn #3	75.00	0.50	kl.	37.50	0.5	37.50						
4	Cwn # 1 1/2	85.00	0.25	kl.	21.25	0.25	21.25						
5	u nails	180.00	0.25	kl.	45.00	0.25	45.00						
6	2x3x8=8 bd.ft	35.00	8	bd.ft.	280.00	8	280.00						
7	2x3x12=12 bd.ft.	35.00	12	bd.ft.	420.00	12	420.00						
8													
9													
10													
11													
12													
13													
14													
15													
	TOTAL				16,463.75		16,463.75						

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

ROSALINDA T. ARAGON
City Agriculturist

FDP Form 14a-Supplemental Procurement Plan

SUPPLEMENTAL PROCUREMENT PLAN
FOR THE 1st Quarter, CY 2014

Province, City or Municipality: City of Mati

Plan Control No. 1	Planned Amount: 424,643.00			Page 1 of 2 pages
Department/Office: City Mayor's Office	Regular	Contingency	Total	Date Submitted:

Item No.	Description	Unit Cost	Quantity		Total Cost	DISTRIBUTION							
						1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
						Qty	Amount	Qty	Amount	Qty	Amount	Qty	Amount
1	Athlete's uniform set	1,350.00	20	pax	27,000.00	20	27,000.00						
2	Coaches uniform set	1,150.00	8	pax	9,200.00	8	9,200.00						
3	Personnel uniform set	1,150.00	9	pax	10,350.00	9	10,350.00						
4	Airconditioning Unit 2HP	26,393.00	1	unit	26,393.00	1	26,393.00						
5	2x2x12 coco lumber	14.00	80	bd.ft.	1,120.00	80	1,120.00						
6	cw nails #2	80.00	5	kgs.	400.00	5	400.00						
7	# 60 layout string	110.00	10	rolls	1,100.00	10	1,100.00						
8	#4 CHB	14.00	5,500	pcs.	77,000.00	5,500	77,000.00						
9	washed gravel YY	650.00	20	cu.m.	13,000.00	20	13,000.00						
10	washed sand	650.00	42	cu.m.	27,300.00	42	27,300.00						
11	10mm dia deformed bars	180.00	230	length	41,400.00	230	41,400.00						
12	12mm dia deformed bars	220.00	34	length	7,480.00	34	7,480.00						
13	G.I. Tie wire #16	95.00	2	kgs.	190.00	2	190.00						
14	Portland cement	270.00	360	bags	97,200.00	360	97,200.00						
15	5mm ordinary plywood	400.00	4	shts.	1,600.00	4	1,600.00						
16	Assorted sizes cw nails	85.00	1	kg.	85.00	1	85.00						
17	2x2x12 coco lumber	14.00	40	bd.ft.	560.00	40	560.00						
18	Gravel Y	650.00	25	cu.m.	16,250.00	25	16,250.00						
19	6" CHB	14.00	460	pcs.	6,440.00	460	6,440.00						
20	washed gravel YY	650.00	3	cu.m.	1,950.00	3	1,950.00						
21	washed sand	650.00	9	cu.m.	5,850.00	9	5,850.00						
22	10mm dia deformed bars	180.00	180	length	32,400.00	180	32,400.00						
23	12mm dia deformed bars	220.00	15	length	3,300.00	15	3,300.00						
24	G.I. Tie wire #16	95.00	10	kgs.	950.00	10	950.00						
25	Portland cement	270.00	54	bags	14,580.00	54	14,580.00						

26	Assorted sizes cw nails	85.00	5	kgs.	425.00	5	425.00						
27	2x2x12 coco lumber	14.00	80	bd.ft.	1,120.00	80	1,120.00						
	TOTAL				424,643.00		424,643.00						

This is to certify that the above procurement plan is in accordance with the objective of this office.

Prepared by:

CARLO LUIS P. RABAT
City Mayor