

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
1	#1 1/4 U-nails	120.00	4	480.00							4	480.00	
2	#1 CW Nails	78.00	8	585.00		-		-	3	234.00	5	351.00	
3	#1 Staple Wire	55.00	1	55.00		-		-	1	55.00		-	
4	#10 x 4' cyclone wire	245.00	8	1,960.00		-		-	8	1,960.00		-	
5	#100 sand paper	25.00	20	500.00							20	500.00	
6	#1½ CW Nails	78.00	3	234.00		-		-	3	234.00		-	
7	#1½ CWN	80.00	5	400.00		-		-	5	400.00		-	
8	#1½ Nails	75.00	2	150.00		-		-	2	150.00		-	
9	#14 PDX wire	45.00	15	675.00		-		-	15	675.00		-	
10	#16 G.A. Tire Wire	95.00	5	475.00							5	475.00	
11	#16 Tie Wire	75.00	166	12,450.00	45	3,375.00		-	56	4,200.00	65	4,875.00	
12	#2 Brush	165.00	5	825.00							5	825.00	
13	#2 CW Nails	72.00	8	540.00		-		-	1.5	108.00	6	432.00	
14	#2 CW Nails	90.00	2	180.00							2	180.00	
15	#2 Moldex Heavy Duty Pipe	5,700.00	6	34,200.00							6	34,200.00	
16	#2 Nails	72.00	2	144.00		-		-	2	144.00		-	
17	#2 P.E Connector	480.00	4	1,920.00							4	1,920.00	
18	#2½ CW Nails	72.00	33	2,376.00		-		-	22	1,584.00	11	792.00	
19	#3 CWN	80.00	14	1,120.00		-		-	5	400.00	9	720.00	
20	#3 paint brush	69.50	28	1,946.00		-		-	28	1,946.00		-	
21	#3/8 x 3 bolt w/ nut	22.50	16	360.00		-		-	16	360.00		-	
22	#4 Concrete Nails	70.00	1	35.00		-		-	0.5	35.00		-	
23	#4 CW Nails	72.00	25	1,800.00		-		-	16	1,152.00	9	648.00	
24	#4 Service Drop Wire	84.67	75	6,350.00		-		-	75	6,350.00		-	
25	#6 THW Copper Wire	129.17	30	3,875.00		-		-	30	3,875.00		-	
26	#60 Layout String	55.00	5	275.00	4	220.00		-	1	55.00		-	
27	#7 roller	85.00	1	85.00		-		-	1	85.00		-	

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		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
28	(800 ltrs) Water Tank with 1.50m Steel Stand & Comp. Acc.	43,000.00	1	43,000.00	1	43,000.00		-		-		-	
29	0.60m x 2.10m PVC door w/ jamb	2,500.00	1	2,500.00							1	2,500.00	
30	0.70m x 2.10m glass door w/ accessories	4,000.00	1	4,000.00							1	4,000.00	
31	0.80 x 2.10 Pre-Fab Wooden Door w/ complete acc. Including door knob, jamb, hinges	6,500.00	1	6,500.00		-		-	1	6,500.00		-	
32	¼ x 2 Post Strap	210.00	18	3,780.00	18	3,780.00		-		-		-	
33	¼"x2"x16" Post Strap (Steel Plate)	18.75	16	300.00	16	300.00		-		-		-	
34	¼" Ø Brass Cylinder	4,940.00	1	4,940.00							1	4,940.00	
35	½ Faucet	180.00	3	540.00		-		-	3	540.00		-	
36	½ G.I. Coupling	17.00	3	51.00		-		-	3	51.00		-	
37	½ G.I. Elbow	15.00	4	60.00		-		-	4	60.00		-	
38	½ P.E. Pipe	623.00	8	4,984.00							8	4,984.00	
39	½ P.E. Elbow Connector	114.00	6	684.00		-		-	6	684.00		-	
40	½ P.E. Male Adaptor	71.00	5	355.00		-		-	5	355.00		-	
41	½ P.E. Pipe SDR 11	24.00	60	1,440.00		-		-	60	1,440.00		-	
42	½ P.E. Tee	161.00	4	644.00		-		-	4	644.00		-	
43	½ PVC Clamp	2.00	10	20.00		-		-	10	20.00		-	
44	½ Stop Lock	230.00	1	230.00		-		-	1	230.00		-	
45	½ Straight Elbow	21.00	1	21.00		-		-	1	21.00		-	
46	½ x8 Nipple	45.00	5	225.00		-		-	5	225.00		-	
47	½" PE Pipe	110.00	50	5,500.00	50	5,500.00		-		-		-	
48	½" Brush	45.00	1	45.00							1	45.00	
49	½" Ø x90° PVC Elbow	12.00	2	24.00		-		-	2	24.00		-	
50	½" PVC Coupling/Threaded	12.00	2	24.00		-		-	2	24.00		-	
51	½"Ø plastic faucet	85.00	1	85.00		-		-	1	85.00		-	
52	½"Ø x 3m PVC Blue Pipe	60.00	1	60.00		-		-	1	60.00		-	

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		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
53	½Ø PVC Electrical Elbow	17.50	2	35.00	2	35.00		-		-		-	
54	½Ø PVC Electrical Pipe	70.00	8	560.00	8	560.00		-		-		-	
55	½x2x6 lumber (gemelina/mahogany) – 18pcs	34.50	9	310.50		-		-	9	310.50		-	
56	½x2x6 lumber (gemelina/mahogany) – 300pcs	34.50	201	6,934.50		-		-	201	6,934.50		-	
57	¾ Plyboard	960.00	3	2,880.00		-		-		-	3	2,880.00	
58	¾ Teflon Tape	34.00	2	68.00		-		-	2	68.00		-	
59	¾" (Electrical) Molding PVC	95.00	1	95.00		-		-	1	95.00		-	
60	¾" Electrical PVC Pipe	135.00	25	3,375.00		-		-	25	3,375.00		-	
61	¾" EMT Connector	25.00	1	25.00		-		-	1	25.00		-	
62	¾" EMT Coupling	24.00	1	24.00		-		-	1	24.00		-	
63	¾" EMT Elbow	35.00	1	35.00		-		-	1	35.00		-	
64	¾" EMT Pipe	175.00	1	175.00		-		-	1	175.00		-	
65	¾" Entrance Cap	35.00	1	35.00		-		-	1	35.00		-	
66	¾" Masking Tape	38.00	35	1,330.00		-		-		-	35	1,330.00	
67	¾" PVC Clam	220.00	1	220.00		-		-	1	220.00		-	
68	¾" PVC Elbow	24.00	10	240.00		-		-	10	240.00		-	
69	¾" thk Marine Plyboard	1,200.00	6	7,200.00		-		-		-	6	7,200.00	
70	¾" thk. X4' x 8' plyboard	1,200.00	12	14,400.00		-		-	12	14,400.00		-	
71	1 ¼ PVC Elbow	85.00	6	510.00		-		-		-	6	510.00	
72	1 ¼ PVC Pipe	215.00	20	4,300.00		-		-		-	20	4,300.00	
73	1 ¼" Ø x 10" G.I. Nipple	160.00	1	160.00		-		-		-	1	160.00	
74	1 ¼" Ø Check Valve	1,800.00	1	1,800.00		-		-		-	1	1,800.00	
75	1 ¼" Ø Clayton Foot valve	450.00	2	900.00		-		-		-	2	900.00	
76	1 ¼" Ø G.I. Coupling	70.00	6	420.00		-		-		-	6	420.00	
77	1 ¼" Ø G.I. Coupling (France Made)	220.00	6	1,320.00		-		-		-	6	1,320.00	
78	1 ¼" Ø G.I. Pipe Sch. 40	1,205.00	4	4,820.00		-		-		-	4	4,820.00	
79	1 ¼" Ø G.I. Tee	80.00	1	80.00		-		-		-	1	80.00	
80	1 ¼" Ø x 20' G.I. Pipe S-40	1,690.00	2	3,380.00		-		-		-	2	3,380.00	

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81	1 ¼" Ø x 3/8" Ø G.I. Bushing Reducer	62.00	2	124.00							2	124.00	
82	1 ¼" Ø x 4" G.I. Nipple	75.00	4	300.00							4	300.00	
83	1 ¼" Ø x 4" Long G.I. Nipple (F.19)	65.00	1	65.00							1	65.00	
84	1 ¼" Ø x6.0m G.I. Pipe SCHD.40	1,265.00	4	5,060.00							4	5,060.00	
85	1.0 HP Split Type Standard	23,593.00	1	23,593.00		-		-	1	23,593.00		-	
86	1/2" diam. GI elbow	100.00	6	600.00							6	600.00	
87	1/2" diam. GI nipple	100.00	2	200.00							2	200.00	
88	1/2" diam. GI pipe	600.00	2	1,200.00							2	1,200.00	
89	1/2" diam. GI socket	100.00	2	200.00							2	200.00	
90	1/2" diam. GI tee	100.00	4	400.00							4	400.00	
91	1/2" thk plywood	780.00	6	4,680.00							6	4,680.00	
92	1" Brush	45.00	1	45.00							1	45.00	
93	1" CW Nails	60.00	1	60.00		-		-	1	60.00		-	
94	1" Masking Tape	45.00	10	450.00							10	450.00	
95	1" P.E Pipe	1,200.00	4	4,800.00							4	4,800.00	
96	1" paintbrush	45.00	2	90.00							2	90.00	
97	1" PVC Elbow	45.00	5	225.00		-		-	5	225.00		-	
98	1"x4"x12' coco lumber (20pcs)	12.00	112	1,344.00		-		-	112	1,344.00		-	
99	10 pcs 2x2x12 Lumber (Joist)	18.00	40	720.00	40	720.00		-		-		-	
100	10 pcs 2x6x12 Lumber (Top & Bott Chord)	18.00	120	2,160.00	120	2,160.00		-		-		-	
101	10 watts LED lights recess type	1,900.00	3	5,700.00		-		-	3	5,700.00		-	
102	100 A (bolt-on) TQD w/ molded case	5,500.00	1	5,500.00							1	5,500.00	
103	100mm thk CHB	10.00	4692	46,920.00	1,032	10,320.00		-	140	1,400.00	3520	35,200.00	
104	10KVA transformer, single phase, 220 volts w/ cutout fuse and lightning arrester	49,950.00	1	49,950.00		-		-	1	49,950.00		-	
105	10m thk. CHB	12.00	670	8,040.00							670	8,040.00	
106	10mm Def. Bars	195.00	391	76,245.00	293	57,135.00		-	98	19,110.00		-	
107	10mm dia. Def. Rd Bars (ties)	180.00	24	4,320.00							24	4,320.00	

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		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
108	10mm Ø x 6m rsb.	180.00	445	80,100.00		-				160	28,800.00	285	51,300.00
109	10mm Square Bar	170.00	33	5,610.00	30	5,100.00				-		3	510.00
110	10mm thk. 1.20mx2.40m Ordinary Plywood	650.00	2	1,300.00	2	1,300.00				-			-
111	10mm. DRB	220.80	163	35,990.40								163	35,990.40
112	10mmØ RSB	150.00	94	14,100.00								94	14,100.00
113	10mmØ x 6.00m Deformed Bar	198.06	143	28,322.58	118	23,371.08				25	4,951.50		-
114	1½ CW. Nails	11.00	2	22.00	2	22.00				-			-
115	1½ Moldex Heavy Duty Pipe	3,940.00	3	11,820.00								3	11,820.00
116	1½ P.E Connector	370.00	4	1,480.00								4	1,480.00
117	1½" C.W. Nails	70.00	2	105.00		-				1.5	105.00		-
118	110 – 2x2x10 – Gemelina	24.00	366	8,791.20		-				366.3	8,791.20		-
119	12 – 2x6x12 – Bottom Chord	24.00	144	3,456.00		-				144	3,456.00		-
120	12 pcs 2x3x10 Lumber (Purlins)	18.00	72	1,296.00	72	1,296.00				-			-
121	12 pcs 2x8x12 Lumber (Girt)	18.00	192	3,456.00	192	3,456.00				-			-
122	12 volts 11 plates Battery	5,500.00	1	5,500.00		-				1	5,500.00		-
123	12" Roller Guide	220.00	30	6,600.00		-				30	6,600.00		-
124	12mm Def. Bars	270.00	124	33,480.00	84	22,680.00				40	10,800.00		-
125	12mm Ø x6m rsb	230.00	103	23,690.00		-				45	10,350.00	58	13,340.00
126	12mmØ X 6.00m Deformed Bar	293.33	228	66,879.24	225	65,999.25				3	879.99		-
127	13 – Blades Glass Jal. With frame	1,800.00	5	9,000.00		-				5	9,000.00		-
128	14 mm ² THW	125.00	225	28,125.00								225	28,125.00
129	14 pcs 6x6x12 Lumber (Columns)	18.00	504	9,072.00	504	9,072.00				-			-
130	15 AT, Circuit Breaker 2 Pole Bolt-on	575.00	5	2,875.00								5	2,875.00
131	150 pcs 2x2x12 Lumber (Stud & Ceiling Joist)	18.00	600	10,800.00	600	10,800.00				-			-
132	150 Watts Sodium Bulb	600.00	5	3,000.00		-				5	3,000.00		-
133	15W40 Engine Oil	280.00	7	1,960.00								7	1,960.00
134	16 pcs 1x8x12 Lumber (Fascia)	18.00	128	2,304.00	128	2,304.00				-			-
135	16 pcs 2x4x12 Lumber (Web Member)	18.00	128	2,304.00	128	2,304.00				-			-

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136	16 Pcs. 2"X2"X12' Coco Lumber	13.00	64	832.00	64	832.00		-		-		-	
137	16 Pcs. 2"X4"X12' Coco Lumber	12.11	128	1,550.08	128	1,550.08		-		-		-	
138	16 tie Wire	90.00	1	90.00							1	90.00	
139	16mm dia. Bolt	35.00	36	1,260.00	36	1,260.00		-		-		-	
140	18 – 2x4x10 – Gemelina	24.00	120	2,880.00		-		-	120	2,880.00		-	
141	18-2"x2"x12" coco lumber	17.00	64	1,088.00	64	1,088.00		-		-		-	
142	18W energy saving bulb 3-u	185.00	1	185.00		-		-	1	185.00		-	
143	18W Energy Saving Bulb 3-U	206.67	3	620.01	3	620.01		-		-		-	
144	19-2"x5"x12' Top Chord (Yakal)	31.58	190	6,000.20	190	6,000.20		-		-		-	
145	19-2"x6"x12' King Post/Bottom Chord(Yakal)	31.58	228	7,200.24	228	7,200.24		-		-		-	
146	19mm x 6 HEXAGONAL Bolt	336.00	10	3,360.00							10	3,360.00	
147	1x1x4 box flooring-lumber – (gemelina/mahogany) – 768pcs	34.50	256	8,832.00		-		-	256	8,832.00		-	
148	1x2x10 Good Lumber	4.50	4	18.00		-		-	4	18.00		-	
149	1x2x8 lumber (gemelina/mahogany) – 66pcs	34.50	88	3,028.41		-		-	87.78	3,028.41		-	
150	1x3/16 Flat Bar	170.00	12	2,040.00	12	2,040.00		-		-		-	
151	1x5x8-lauan 139.99 bd.ft	30.00	42	1,260.00		-		-	42	1,260.00		-	
152	1x8x10 Good Lumber	24.00	10	240.00		-		-	10	240.00		-	
153	1x8x4 box siding-lumber (gemelina/mahogany) – 440pcs	34.50	1173	40,479.89		-		-	1173.33	40,479.89		-	
154	1x8x8 box alley flooring – lumber (gemelina/mahogany) – 16pcs	34.50	85	2,943.89		-		-	85.33	2,943.89		-	
155	1x8x8 coco lumber (gemelina/mahogany) – 18pcs	20.00	96	1,920.00		-		-	96	1,920.00		-	
156	1x8x8 main alley flooring – lumber (gemelina/mahogany) – 40pcs	34.50	213	7,359.89		-		-	213.33	7,359.89		-	
157	1x8x8 tread – lumber – 22pcs	34.50	117	4,047.89		-		-	117.33	4,047.89		-	
158	2 – 0.80x0.80x2.10 – Panel door	3,800.00	2	7,600.00		-		-	2	7,600.00		-	
159	2 ½" CWN	83.00	10	830.00							10	830.00	

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160	2 gang switch	120.00	1	120.00		-		-	1	120.00		-	
161	2 watt Radio Walkie Talkie	8,940.00	3	26,820.00	3	26,820.00		-		-		-	
162	2" dia PVC Pipe	160.00	6	960.00	6	960.00		-		-		-	
163	2" dia. Elbow	35.00	6	210.00	6	210.00		-		-		-	
164	2" dia. P-Trap	220.00	3	660.00	3	660.00		-		-		-	
165	2" Paint Brush	42.00	5	210.00	5	210.00		-		-		-	
166	2"Ø Service Entrance Cap	230.00	1	230.00	1	230.00		-		-		-	
167	2.0 mm THHN Wire	20.00	58	1,160.00		-		-	58	1,160.00		-	
168	2.0 Sq M THW copper wire, 600V, 750°, stranded	35.00	17	595.00		-		-	17	595.00		-	
169	2.0 SQ.MM THW Copper Wire,600V,75°,Stranded	4,200.00	0	1,050.00	0	1,050.00		-		-		-	
170	2.0mm squared electrical wire	50.00	30	1,500.00							30	1,500.00	
171	2.5 HP Split Type Standard	43,790.00	2	87,580.00		-		-	2	87,580.00		-	
172	2.5 HP Window Type Manual	32,395.00	2	64,790.00		-		-	2	64,790.00		-	
173	2" brush	40.00	16	640.00							16	640.00	
174	2" C.W. Nails	75.00	3	225.00		-		-	3	225.00		-	
175	2" diam. PVC bend 90 deg	80.00	2	160.00							2	160.00	
176	2" diam. PVC pipe	250.00	2	500.00							2	500.00	
177	2" diam. PVC p-trap	120.00	2	240.00							2	240.00	
178	2" G.I. Pipe Sched. 40	1,700.00	3	5,100.00							3	5,100.00	
179	2" Ø G.I. Coupling (France Made)	298.00	17	5,066.00							17	5,066.00	
180	2" Ø PE Pipe SDR-17 60m	8,850.00	2	17,700.00							2	17,700.00	
181	2" Ø P-Trap	119.00	1	119.00		-		-	1	119.00		-	
182	2" Ø PVC Pipe	200.00	4	800.00		-		-	4	800.00		-	
183	2" Ø x 1 1/2" Ø Coupling Reducer (F.19)	280.00	1	280.00							1	280.00	
184	2" Ø x 1 1/4" G.I. Reducer	90.00	1	90.00							1	90.00	
185	2" Ø x 20' G.I. Pipe S-40	2,400.00	3	7,200.00							3	7,200.00	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular		Contingency		TOTAL				Date Submitted: _____	
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit		Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		Cost	QTY	Cost	QTY	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount
186	2" Øx6.0M G.I. Pipe Sch. 40	2,610.00	4	10,440.00								4	10,440.00
187	2" Paint Brush	30.00	22	660.00		-		-		9	270.00	13	390.00
188	2" PVC Elbow	125.00	6	750.00								6	750.00
189	2" PVC Pipe	365.00	20	7,300.00								20	7,300.00
190	2" x ¼" Ø G.I. Reducer Coupling	90.00	2	180.00								2	180.00
191	2"Ø x 20' G.I. Pipe Sch. 40	2,610.00	4	10,440.00								4	10,440.00
192	2"Ø x20' galvanized pipe (flagpole set)	1,450.00	1	1,450.00		-		-		1	1,450.00		-
193	2"Øx3m PVC pipe	195.00	2	390.00		-		-		2	390.00		-
194	2"Øx45° PVC Elbow	30.00	2	60.00		-		-		2	60.00		-
195	2"x2"x10' coco lumber	13.00	34	442.00								34	442.00
196	2"x2"x10' Door Frame (Lauaan) 3pcs	28.00	36	1,008.00		-		-		36	1,008.00		-
197	2"x2"x12' (lauaan) 8pcs	28.00	32	896.00		-		-		32	896.00		-
198	2"x2"x12' coco lumber (20pcs)	12.00	104	1,248.00		-		-		104	1,248.00		-
199	2"x3"x10' coco lumber	13.00	50	650.00								50	650.00
200	2"x3"x10' lauaan	30.00	90	2,700.00								90	2,700.00
201	2"x3"x12' coco lumber	13.00	60	780.00								60	780.00
202	2"x3"x12' top, bottom, purlins (lauaan) 6pcs	28.00	36	1,008.00		-		-		36	1,008.00		-
203	2"x4"x6' Wooden Handle guard	210.00	1	210.00								1	210.00
204	2"x6"x6' Wooden Handle guard	250.00	2	500.00								2	500.00
205	20 AT, Circuit Breaker 2 Pole Bolt-on	575.00	3	1,725.00								3	1,725.00
206	20 mm ² PVC Pipe	75.00	25	1,875.00								25	1,875.00
207	20 pcs 2x2x10' Coco	15.00	80	1,200.00	80	1,200.00		-		-			-
208	200 cc Solvent Cement	210.00	2	420.00		-		-		2	420.00		-
209	200mm x 200mm unglazed ceramic tiles	20.00	32	640.00		-		-		32	640.00		-
210	2½ P.E Pipe	3,400.00	6	20,400.00								6	20,400.00
211	2½" Roof Nails (Umbrella Type)	101.33	15	1,519.95	15	1,519.95		-		-			-
212	22-2"x4"x12' Web Member/Splice Block (Yakal)	31.82	176	5,600.32	176	5,600.32		-		-			-

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit		DISTRIBUTION									
		Cost	QTY	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost	QTY	Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
213	225/70/15 Tire	12,700.00	4	50,800.00		-		-	4	50,800.00		-	
214	22mm THW Copper Wire	150.00	60	9,000.00		-		-	60	9,000.00		-	
215	24 – 2x4x8 – Web Member	24.00	128	3,072.00		-		-	128	3,072.00		-	
216	24" Ø RCCP	2,380.00	12	28,560.00							12	28,560.00	
217	25 pcs 2x3x10' Coco	15.00	150	2,250.00	150	2,250.00		-		-		-	
218	25 pcs 2x3x12 Lumber (Purlins)	18.00	150	2,700.00	150	2,700.00		-		-		-	
219	250 Watts Mercury	692.60	5	3,463.00		-		-	5	3,463.00		-	
220	250 Watts Sodium Bulb	684.00	5	3,420.00		-		-	5	3,420.00		-	
221	25mm x 10 x 10 Hardflex Pacia Bd.	850.00	12	10,200.00		-		-	12	10,200.00		-	
222	26 watts CFL Spiral	275.00	30	8,250.00		-		-	30	8,250.00		-	
223	2pcs- 2x2x10 batter stake	12.00	7	84.00							7	84.00	
224	2x2x10 Good Lumber	24.00	10	240.00		-		-	10	240.00		-	
225	2x2x12 brace	24.00	40	960.00							40	960.00	
226	2x2x12 Coco Lumber 25pcs	15.00	50	750.00		-		-	50	750.00		-	
227	2x2x12 Coco Lumber Partition – 20pcs	16.00	80	1,280.00		-		-	80	1,280.00		-	
228	2x2x12 Good Lumber(ceiling)-35 pcs	25.00	140	3,500.00		-		-	140	3,500.00		-	
229	2x2x12 scaffolding	24.00	16	384.00							16	384.00	
230	2x3x10-lauan 150 bd.ft	30.00	25	750.00		-		-	25	750.00		-	
231	2x3x12 Coco Lumber 20pcs	16.00	60	960.00		-		-	60	960.00		-	
232	2x3x12 Good Lumber (Purlins)- 12pcs	25.00	75	1,875.00		-		-	75	1,875.00		-	
233	2x3x12 scaffolding	24.00	60	1,440.00							60	1,440.00	
234	2x3x8 floor joist-lumber (gemelina/mahogany) – 32pcs	34.50	128	4,416.00		-		-	128	4,416.00		-	
235	2x3x8 lumber (gemelina/mahogany) - 168pcs	34.50	672	23,184.00		-		-	672	23,184.00		-	
236	2x4 PVC Utility Boxes	37.50	2	75.00	2	75.00		-		-		-	
237	2x4 Tee Reducer	90.00	1	90.00		-		-	1	90.00		-	
238	2x4x12 Good Lumber (CR Crafter)- 10pcs	26.00	60	1,560.00		-		-	60	1,560.00		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
239	2x4x8 girder-lumber (gemelina/mahogany) – 32pcs	34.50	171	5,888.12		-		-	170.67	5,888.12		-	
240	2x8x4 stringer – lumber (gemelina/mahogany) – 8pcs	34.50	43	1,472.12		-		-	42.67	1,472.12		-	
241	2x8x8 stringer-lumber (gemelina/mahogany) – 4pcs	34.50	43	1,472.12		-		-	42.67	1,472.12		-	
242	3 – 2x4x10 – King Post	24.00	20	480.00		-		-	20	480.00		-	
243	3 – 2x6x10 – Splice blk bot. chord	24.00	30	720.00		-		-	30	720.00		-	
244	3 Gang Switch	295.00	1	295.00		-		-	1	295.00		-	
245	3 in 1 Coffee	225.00	5	1,125.00							5	1,125.00	
246	3.0 TR Floor Mounted	58,800.00	1	58,800.00		-		-	1	58,800.00		-	
247	3.5 mm ² THW (Black)	4,615.00	6	27,690.00							6	27,690.00	
248	3.5 mm ² THW Copper Wire	6,300.00	5	31,500.00							5	31,500.00	
249	3.5 Sq M THW copper wire, 600V, 750°, stranded	38.00	8	304.00		-		-	8	304.00		-	
250	3.5mm squared electrical wire	65.00	30	1,950.00							30	1,950.00	
251	3/4Ø PVC Electrical Elbow	22.00	1	22.00	1	22.00		-		-		-	
252	3/8" Ø G.I. Tee	40.00	1	40.00							1	40.00	
253	3/8" Ø x G.I. Coupling	30.00	6	180.00							6	180.00	
254	3/8" Ø x6.0m G.I. Pipe SCHD.40	840.00	4	3,360.00							4	3,360.00	
255	3" paintbrush	90.00	2	180.00							2	180.00	
256	30 – 1x8x10 – coco lumber	12.00	200	2,400.00		-		-	200	2,400.00		-	
257	30 AT Circuit Breaker 2 Pole Bolt-On	760.00	11	8,360.00							11	8,360.00	
258	30 AT, Circuit Breaker Plug-in type	510.00	2	1,020.00		-		-	2	1,020.00		-	
259	30 AT, Circuit Breaker w/ Enclosure (pain type Bolt-or)	1,280.00	2	2,560.00		-		-	2	2,560.00		-	
260	30 mm ² THW	270.00	80	21,600.00							80	21,600.00	
261	30 pcs 1x2x12 Lumber	18.00	60	1,080.00	60	1,080.00		-		-		-	
262	30 pcs 2x2x12 Lumber (Stud & Ceiling Joist)	18.00	120	2,160.00	120	2,160.00		-		-		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency		TOTAL				Date Submitted: _____		
Item No.	DESCRIPTION	Unit		DISTRIBUTION									
		Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
263	30 Pcs. 2"X3"X12' Coco Lumber	12.22	180	2,199.60	180	2,199.60		-		-		-	
264	30pcs. 2x3x10 Coco (FORM)	13.00	150	1,950.00							150	1,950.00	
265	35 pcs 2x6x12 Lumber (Top & Bott Chord)	18.00	420	7,560.00	420	7,560.00		-		-		-	
266	36 – 2x3x10 – purlins	24.00	180	4,320.00		-		-	180	4,320.00		-	
267	36" Bench Vise (heavy duty)	14,750.00	1	14,750.00		-		-	1	14,750.00		-	
268	3pcs- 2x2x12 batter board	12.00	12	144.00							12	144.00	
269	3pcs. 2"x2"x12' coco lumber	12.50	12	150.00		-		-	12	150.00		-	
270	4 – 2x4x10 – cross bracing	24.00	27	640.08		-		-	26.67	640.08		-	
271	4 – 2x8x10 – lental beam	24.00	53	1,279.92		-		-	53.33	1,279.92		-	
272	4' Mosquito Screen	210.00	40	8,400.00	40	8,400.00		-		-		-	
273	4 pcs 6x6x12 Lumber (Columns)	18.00	144	2,592.00	144	2,592.00		-		-		-	
274	4 pcs. Exterior tire 31x10.5R15	8,800.00	4	35,200.00		-		-	4	35,200.00		-	
275	4" CHB	12.00	1828	21,936.00	1,578	18,936.00		-	250	3,000.00		-	
276	4" dia Elbow	35.00	6	210.00	6	210.00		-		-		-	
277	4" dia PVC Pipe	185.00	10	1,850.00	10	1,850.00		-		-		-	
278	4" dia PVC Wye	110.00	2	220.00	2	220.00		-		-		-	
279	4" dia. P-Trap	210.00	2	420.00	2	420.00		-		-		-	
280	4" Ø PVC Pipe (Downspout)	292.67	6	1,756.02	6	1,756.02		-		-		-	
281	4" Paint Brush	72.00	5	360.00	5	360.00		-		-		-	
282	4" Brush	165.00	15	2,475.00							15	2,475.00	
283	4" CWN	84.00	12	1,008.00							12	1,008.00	
284	4" dia bend 90 deg	200.00	3	600.00							3	600.00	
285	4" dia PV pipe	350.00	3	1,050.00							3	1,050.00	
286	4" dia PVC wye	200.00	2	400.00							2	400.00	
287	4" FD strainer (metal)	200.00	1	200.00							1	200.00	
288	4" Ø PVC Pipe	305.00	8	2,440.00		-		-	8	2,440.00		-	
289	4" paint brush	75.00	13	975.00		-		-	5	375.00	8	600.00	
290	4" pinlight	280.00	4	1,120.00		-		-	4	1,120.00		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
291	4" PVC Elbow	330.00	12	3,960.00		-		-	12	3,960.00		-	
292	4" x 8" Round Timber	180.00	200	36,000.00							200	36,000.00	
293	4"x8" 5mm plywood	350.00	2	700.00							2	700.00	
294	4"x8"x16" CHB	13.00	485	6,305.00							485	6,305.00	
295	40 – 2x3x10 – coco lumber	12.00	200	2,400.00		-		-	200	2,400.00		-	
296	400 Watts Metal Halide	5,800.00	8	46,400.00							8	46,400.00	
297	45 caliber (1911-A1) (FE 2.5) (7+1)rds	26,530.00	6	159,180.00		-		-	6	159,180.00		-	
298	4-brach panel board	800.00	1	800.00							1	800.00	
299	4mm thk. Ord. Plywood (FORM)	320.00	14	4,480.00							14	4,480.00	
300	4pcs 4"x4"x10' coco lumber (4pcs)	12.00	53	639.96		-		-	53.33	639.96		-	
301	4x3 PVC Reducer	135.00	1	135.00	1	135.00		-		-		-	
302	4x4 Floor Drain	115.00	3	345.00	2	230.00		-	1	115.00		-	
303	4x4 Hingis	90.00	2	180.00							2	180.00	
304	4x4 LP butt hinges	85.00	2	170.00		-		-	2	170.00		-	
305	4x4 PVC Octagonal Junction Boxes W/Cover & Screw	64.00	2	128.00	2	128.00		-		-		-	
306	4x4x10 – lumber (gemelina/mahogany) – 40pcs	34.50	533	18,399.89		-		-	533.33	18,399.89		-	
307	4x4x6 Lumber (gemelina/mahogany) – 36pcs	34.50	288	9,936.00		-		-	288	9,936.00		-	
308	4x4x6 posts – lumber (gemelina/mahogany) - 20pcs	34.50	160	5,520.00		-		-	160	5,520.00		-	
309	4x85mm Marine Plywood	350.00	34	11,900.00		-		-	34	11,900.00		-	
310	5 – 2x6x10 – Door Frame	24.00	40	960.00		-		-	40	960.00		-	
311	5.0mm squared electrical wire	85.00	15	1,275.00							15	1,275.00	
312	5.5 mm ² THW Copper Wire	6,295.00	6	37,770.00		-		-	2	12,590.00	4	25,180.00	
313	50 – 2x3x10 – coco lumber	12.00	167	1,999.92		-		-	166.66	1,999.92		-	
314	50 pcs 1x2x12 Lumber	18.00	100	1,800.00	100	1,800.00		-		-		-	
315	50's @ P25.00 hardball Bullet/Ammunition	1,250.00	6	7,500.00		-		-	6	7,500.00		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
316	50-1"x2"x12" (Lauan)	28.00	100	2,800.00							100	2,800.00	
317	5mm thk x 1.2m x 2.4m ordinary plywood	295.00	4	1,180.00		-		-	4	1,180.00		-	
318	5mm thk. Marine Plywood (Wall & Truss Cover)	450.00	8	3,600.00	8	3,600.00		-		-		-	
319	5mm thk. Ordinary Plywood	320.00	184	58,880.00	73	23,360.00		-	83	26,560.00	28	8,960.00	
320	5mm x 4 x 8 Hardflex board	650.00	48	31,200.00		-		-	48	31,200.00		-	
321	5pcs.-2'x2'x12" Coco Lumber	14.00	20	280.00							20	280.00	
322	6 – 2x6x10 – Splice blk Top Chord	24.00	120	2,880.00		-		-	120	2,880.00		-	
323	6 – 2x6x8 – Top Chord	24.00	48	1,152.00		-		-	48	1,152.00		-	
324	6 pcs 1x8x12 Lumber (Fascia)	18.00	48	864.00	48	864.00		-		-		-	
325	6" CHB	14.00	350	4,900.00		-		-	350	4,900.00		-	
326	6" paint roller w/ tray	95.00	3	285.00		-		-	1	95.00	2	190.00	
327	60 mm2 THW Wire	490.00	100	49,000.00							100	49,000.00	
328	60 SQ.MM Ø Wire Connector Clamp Type	250.00	2	500.00	2	500.00		-		-		-	
329	60 SQ.MM THW Copper Wire,75°,Stranded	432.50	20	8,650.00	20	8,650.00		-		-		-	
330	60mm2 THW Wire	368.00	120	44,160.00							120	44,160.00	
331	60pcs. 2x3x8 Coco	13.00	240	3,120.00							240	3,120.00	
332	6x6x100 Fishing Net	12,345.00	2	24,690.00	2	24,690.00		-		-		-	
333	7" Roller brush w/ tray	178.00	15	2,670.00							15	2,670.00	
334	7" Roller Paint w/ tray	150.00	2	300.00							2	300.00	
335	70 Watts SON-T	1,235.00	10	12,350.00		-		-	10	12,350.00		-	
336	7x4x50 pamante Fishing Rod	12,345.00	3	37,035.00	3	37,035.00		-		-		-	
337	7x6x100 Fishing Net	12,345.00	5	61,725.00	5	61,725.00		-		-		-	
338	8 – 2x6x10 – Windows Frame	24.00	80	1,920.00		-		-	80	1,920.00		-	
339	8 pcs 2x4x12 Lumber (Web Member)	18.00	64	1,152.00	64	1,152.00		-		-		-	
340	8 pcs 2x6x12 Lumber (Top & Bott Chord)	18.00	96	1,728.00	96	1,728.00		-		-		-	
341	8 pcs 2x8x12 Lumber (Girt)	18.00	128	2,304.00	128	2,304.00		-		-		-	
342	80 pcs 2x3x12 Lumber (Purlins)	18.00	480	8,640.00	480	8,640.00		-		-		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular		Contingency		TOTAL				Date Submitted: _____	
				DISTRIBUTION									
Item No.	DESCRIPTION	Unit		Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		Cost	QTY	Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
343	8-2"x2"x12" (Lauaan)	28.00	32	896.00								32	896.00
344	8-8"x8"x22' Wooden Posts (Special Cut Yakal)	31.91	940	29,995.40	940	29,995.40		-		-			-
345	8mm dia re-bars	118.00	18	2,124.00		-		-	18	2,124.00			-
346	8mm DRB	95.00	8	760.00								8	760.00
347	8mmØ RSB	120.00	30	3,600.00								30	3,600.00
348	9 – 4x4x10 – Column Post	24.00	120	2,880.00		-		-	120	2,880.00			-
349	9" Paint Roller w/ Pan	175.00	12	2,100.00		-		-	2	350.00	10	1,750.00	
350	90-2"x3"x12' Purlins (Tanguille)	31.48	540	16,999.20	540	16,999.20		-		-			-
351	9x4x100 Pamalo Fishing Net	12,345.00	2	24,690.00	2	24,690.00		-		-			-
352	ACB Enclosure Type #30	730.00	2	1,460.00								2	1,460.00
353	Acetylene (refill)	3,600.00	3	10,800.00		-		-	3	10,800.00			-
354	Acetylene Oxygen (Refill)	3,400.00	1	3,400.00		-		-	1	3,400.00			-
355	Acrytex Cast	695.00	38	26,410.00		-		-	2	1,390.00	36	25,020.00	
356	Acrytex Gloss Latex	1,300.00	102	132,600.00		-		-	2	2,600.00	100	130,000.00	
357	Acrytex Reducer	535.00	38	20,330.00		-		-	3	1,605.00	35	18,725.00	
358	Adrenaline 1mg 1 amp	80.00	21	1,680.00		-		-	21	1,680.00			-
359	Air cleaner	780.00	1	780.00								1	780.00
360	Air compressor (2HP) comp accessories	28,450.00	1	28,450.00		-		-	1	28,450.00			-
361	Aircon Belt	650.00	2	1,300.00								2	1,300.00
362	Aircon Floor Mounted (3 tons)	74,000.00	2	148,000.00								2	148,000.00
363	Aircon Outlet	129.00	6	774.00		-		-	6	774.00			-
364	Aircon Outlet w/ Utility Box	245.00	7	1,715.00		-		-	1	245.00	6	1,470.00	
365	Aircon split type 2.0 HP with free	43,953.00	1	43,953.00		-		-	1	43,953.00			-
366	Aircon window type- Manual 2.5HP	27,750.00	1	27,750.00		-		-	1	27,750.00			-
367	Aircondition (1.5HP)	24,200.00	1	24,200.00		-		-	1	24,200.00			-
368	Airpiece	1,400.00	5	7,000.00		-		-	5	7,000.00			-
369	AL79902 Seal	6,250.00	4	25,000.00								4	25,000.00

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
370	AL79950 Seal	27,695.00	4	110,780.00							4	110,780.00	
371	Albendazole	1,600.00	5	8,000.00							5	8,000.00	
372	Alcohol (Rhea)70% 500ml	65.00	10	650.00							10	650.00	
373	Aldomet Methyldopa 250mg tablet 100/box	23.00	200	4,600.00		-		-	200	4,600.00		-	
374	All-purpose cleanser (tiles, bowls)	222.00	1	222.00							1	222.00	
375	Alternator Assembly (Starex 110 A)	7,480.00	1	7,480.00		-		-	1	7,480.00		-	
376	Alternator Belt	680.00	2	1,360.00							2	1,360.00	
377	Amoxicillin 250mg	2.00	200	400.00							200	400.00	
378	Amoxicillin 500caps 100's/boxes	190.00	10	1,900.00		-		-	10	1,900.00		-	
379	Amoxicillin 500mg	2.00	350	700.00		-		-	150	300.00	200	400.00	
380	Ampalaya (Galaxy)	1,495.00	6	8,970.00		-		-	3	4,485.00	3	4,485.00	
381	Ampicillin 1g	33.00	50	1,650.00		-		-	50	1,650.00		-	
382	Anesthetic injectable	1,200.00	5	6,000.00							5	6,000.00	
383	Angle Bar 1/4 x 1 x 20	557.00	7	3,899.00		-		-	7	3,899.00		-	
384	Angle Bar 1/4 x 1½ x 20	365.00	6	2,190.00		-		-	6	2,190.00		-	
385	Angle Bar 1/8 x 1	480.00	1	480.00		-		-	1	480.00		-	
386	Angle Bar 1/8 x 1½	490.00	12	5,880.00		-	10	4,900.00	2	980.00		-	
387	Angle Bar 3/16 x 1	785.00	3	2,355.00		-		-	3	2,355.00		-	
388	Angle Bar 3/16 x 1½	900.00	10	9,000.00		-		-	10	9,000.00		-	
389	Angular bar # ¼ x 1	572.00	10	5,720.00		-		-	10	5,720.00		-	
390	Angular bar # ¼ x 2	1,090.00	20	21,800.00		-		-	20	21,800.00		-	
391	Anraya 140x17	425.00	2	850.00		-		-	2	850.00		-	
392	Antibiotic powder	1,800.00	2	3,600.00							2	3,600.00	
393	Assorted C.W. Nails	16.00	130	2,080.00	108	1,728.00		-		-	22	352.00	
394	Assorted CW Nails (#2-½",3",4")	55.00	34	1,870.00	25	1,375.00		-	9	495.00		-	
395	Assorted CW nails for fermentary boxes	68.00	29	1,972.00		-		-	14	952.00	15	1,020.00	
396	Assorted Fittings	20.00	26	520.00	26	520.00		-		-		-	
397	Assorted Nails	65.00	9	585.00							9	585.00	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
398	Assorted Sizes C.W. Nail	80.0	16.0	1280.0							16.0	1280.0	
399	Assorted Tinting Color	95.00	53	5,035.00		-		-	3	285.00	50	4,750.00	
400	Asst'd Nails	107.00	2	214.00		-		-	2	214.00		-	
401	Asst's C.W. Nails	107.00	15	1,605.00		-		-	15	1,605.00		-	
402	Azithromycin 500mg	58.00	20	1,160.00		-		-	20	1,160.00		-	
403	BABY ARTICIAN WHEEL	4,970.00	1	4,970.00							1	4,970.00	
404	Baby Roller brush	84.00	15	1,260.00							15	1,260.00	
405	Bactroban Ointment	286.00	2	572.00							2	572.00	
406	Ball Joint (Lower)	1,320.00	4	5,280.00		-		-	4	5,280.00		-	
407	Bamboo poles	75.00	48	3,600.00		-		-	48	3,600.00		-	
408	Banana (latundan/binangay)	27.00	53	1,417.50		-		-	52.5	1,417.50		-	
409	Banana twine	245.00	7	1,715.00							7	1,715.00	
410	Band Aid 50's – 2 boxes	65.00	2	130.00							2	130.00	
411	Barb Wire	2,900.00	43	124,700.00							43	124,700.00	
412	Base Radio Complete Accessories(VHF)	13,000.00	2	26,000.00		-		-	1	13,000.00	1	13,000.00	
413	Base Radio UHF 45 watts	10,000.00	1	10,000.00		-		-	1	10,000.00		-	
414	Base Radio UHF 45 watts for Mobile Car Brand new (Japan) with Mobile Antenna and with complete accessories	12,850.00	3	38,550.00		-		-	3	38,550.00		-	
415	Basin	75.00	3	225.00							3	225.00	
416	Basketball net	85.00	15	1,275.00		-		-	15	1,275.00		-	
417	Basketball uniforms (Sando) - Free size	300.00	54	16,200.00		-		-	54	16,200.00		-	
418	Battery 12 v	950.00	1	950.00		-		-	1	950.00		-	
419	Battery 12 volts with 13 plates (maintenance free)	5,500.00	1	5,500.00							1	5,500.00	
420	Battery Cable	70.00	14	980.00		-		-	14	980.00		-	
421	Battery Gold NTOMF 11/13 Plates	12,944.40	1	12,944.40	1	12,944.40		-		-		-	
422	Battery maintenance free 12 volts w/ 11 plates	11,491.00	1	11,491.00							1	11,491.00	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
				Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
423	Belden Cat 5e Ethernet Cable	6,800.00	3	20,400.00		-		-	3	20,400.00		-	
424	Bell pepper (Sultan)	790.00	2	1,580.00							2	1,580.00	
425	Betadine(Povidone Iodine) 120ml	175.00	3	525.00							3	525.00	
426	Big umbrella for the protection of	420.00	1	420.00		-		-	1	420.00		-	
427	Biogesic 500mg	3.00	410	1,230.00							410	1,230.00	
428	Biostix 4SG	450.00	10	4,500.00		-		-	10	4,500.00		-	
429	Black Ball Pen Pilot	300.00	3	900.00		-		-	3	900.00		-	
430	Blind Rivet no. 5/32	3.50	50	175.00							50	175.00	
431	Boar (F1)	25,000.00	4	100,000.00		-		-	4	100,000.00		-	
432	Bolo	175.00	4	700.00							4	700.00	
433	Bolt 10mm x 2 1/2	25.00	60	1,500.00		-		-	60	1,500.00		-	
434	Bolt and barrel (CR)	44.00	2	88.00		-		-	2	88.00		-	
435	Boulders	900.00	20	18,000.00							20	18,000.00	
436	Bowl	300.00	3	900.00							3	900.00	
437	Bowl w/ cover	255.60	4	1,022.40							4	1,022.40	
438	Brake Caliper Assembly	12,450.00	2	24,900.00		-		-	2	24,900.00		-	
439	Brake Fluid	345.00	1	345.00		-		-	1	345.00		-	
440	Brake light bulb	120.00	1	120.00							1	120.00	
441	Brake pod	250.00	2	500.00							2	500.00	
442	Brake shoe	280.00	2	560.00							2	560.00	
443	Brake shoe rear	170.00	1	170.00		-		-	1	170.00		-	
444	Brand New Fire Extinguisher 10lbs	4,450.00	23	102,350.00		-		-	23	102,350.00		-	
445	Brand New Xerox Machine	50,000.00	1	50,000.00		-	1	50,000.00		-		-	
446	Breaker 100 amps	1,380.00	2	2,760.00		-		-	2	2,760.00		-	
447	Breaker 20 amps	409.00	2	818.00		-		-	2	818.00		-	
448	Breaker 30 amps	598.00	4	2,392.00		-		-	4	2,392.00		-	
449	Bulb (Firefly) 18 watts/ 12 volts	220.00	22	4,840.00		-		-	2	440.00	20	4,400.00	
450	Bulb 11 Watts	330.00	80	26,400.00							80	26,400.00	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
451	C.R. Air freshener (albatross)	67.70	1	67.70							1	67.70	
452	C.R. Pump	83.20	1	83.20							1	83.20	
453	Cabbage (Haya)	795.00	2	1,590.00							2	1,590.00	
454	Cabinet with complete accessories	2,800.00	2	5,600.00	2	5,600.00		-		-		-	
455	Cacao	25.00	500	12,500.00		-		-	500	12,500.00		-	
456	Canyon rock wall cladding (bricks)	2,200.00	2	4,400.00							2	4,400.00	
457	Cap (for sun protection)	250.00	10	2,500.00		-		-	10	2,500.00		-	
458	Carbocisteine	1.75	100	175.00							100	175.00	
459	Cast	748.00	23	17,204.00							23	17,204.00	
460	Catgut 2-0	400.00	4	1,600.00							4	1,600.00	
461	Cauliflower (Lowland variety)	220.00	3	660.00							3	660.00	
462	CDI	650.00	1	650.00							1	650.00	
463	Cefaclor 500mg Cap	25.00	90	2,250.00		-		-	90	2,250.00		-	
464	Cefixime 200mg	48.00	90	4,320.00		-		-	90	4,320.00		-	
465	Cefuroxime 500mg	38.00	20	760.00		-		-	20	760.00		-	
466	Cefuroxime 750mg	50.00	10	500.00		-		-	10	500.00		-	
467	Celecoxib 200mg	23.00	50	1,150.00		-		-	50	1,150.00		-	
468	Cement	240.00	2039	489,360.00	295	70,800.00		-	776	186,240.00	968	232,320.00	
469	Ceramic floor tiles (8"x8")	40.00	375	15,000.00							375	15,000.00	
470	Ceramic tile borders (2"x8")	30.00	50	1,500.00							50	1,500.00	
471	CFL 23 watts	180.00	28	5,040.00		-		-	28	5,040.00		-	
472	CFL Bulb 4U 55 watts	660.00	40	26,400.00		-		-	40	26,400.00		-	
473	Channel Bar ¼ x 3	2,850.00	4	11,400.00		-		-	4	11,400.00		-	
474	Channel Bar 1/4 x 3 x 20	2,450.00	3	7,350.00		-		-	3	7,350.00		-	
475	CHB	15.00	5505	82,575.00		-		-	5,505	82,575.00		-	
476	CHB #4	15.00	640	9,600.00							640	9,600.00	
477	Chicken dung	200.00	100	20,000.00		-		-	100	20,000.00		-	
478	Chicken manure	98.00	150	14,700.00		-		-	150	14,700.00		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
479	Cidez	1,775.00	1	1,775.00		-		-	1	1,775.00		-	
480	Cimetidine 200mg Amp	85.00	20	1,700.00		-		-	20	1,700.00		-	
481	Circuit breaker 100A	1,105.00	2	2,210.00		-		-			2	2,210.00	
482	Circuit Breaker 15	584.00	1	584.00		-		-	1	584.00		-	
483	Circuit Breaker 2 Pole, 20 amp	495.00	1	495.00		-		-	1	495.00		-	
484	Circuit Breaker 20	584.00	5	2,920.00		-		-	1	584.00	4	2,336.00	
485	Circuit Breaker 30	584.00	7	4,088.00		-		-	1	584.00	6	3,504.00	
486	Circuit Breaker 40AMPS/AF,2P,240V, Single Phase(Bolt-On)	750.00	1	750.00	1	750.00		-		-		-	
487	Circuit Breaker 60	650.00	1	650.00		-		-	1	650.00		-	
488	Circuit Breaker Plug-in Type 30 A	650.00	2	1,300.00		-		-			2	1,300.00	
489	Circuit Breaker Plug-in Type 70 A	975.00	1	975.00		-		-			1	975.00	
490	Citicoline 500mg	73.00	15	1,095.00		-		-	15	1,095.00		-	
491	Clutch cable	180.00	1	180.00		-		-	1	180.00		-	
492	Clutch Disc w/Adaptor	3,920.00	1	3,920.00	1	3,920.00		-		-		-	
493	CO 3Gang Omni	240.00	8	1,920.00		-		-	8	1,920.00		-	
494	Co-amoxiclav 625mg Tab	28.00	50	1,400.00		-		-	50	1,400.00		-	
495	Coarse Sand	220.00	25	5,390.00	9	1,870.00		-	4	880.00	12	2,640.00	
496	Coco peats	31.50	16	504.00		-		-	16	504.00		-	
497	Coconut Seednut	15.00	10000	150,000.00		-		-			10000	150,000.00	
498	Coffee Seedlings (Robusta)	10.75	15789	169,731.75		-		-	15,789	169,731.75		-	
499	Color Blue Paint	236.00	2	472.00		-		-			2	472.00	
500	Common Nail #2	80.00	1	80.00		-		-	1	80.00		-	
501	Common Nail #3	80.00	1	80.00		-		-	1	80.00		-	
502	Complete set of Computer Package	41,000.00	1	41,000.00		-		-	1	41,000.00		-	
503	Complete set of Computer Package INTEL Core 15 3.0 GHz PROCESSOR	34,384.00	1	34,384.00		-		-	1	34,384.00		-	
504	Concrete Hollow Blocks 4 inches	13.00	840	10,920.00		-		-	840	10,920.00		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
505	Concrete neutralizer	130.00	57	7,410.00		-		-	1	130.00	56	7,280.00	
506	Connector EMT	45.50	2	91.00		-		-	2	91.00		-	
507	Convenience outlet	120.00	4	480.00							4	480.00	
508	Convenience Outlet 4 Gang	80.00	1	80.00							1	80.00	
509	Convenience Outlet,2-Gang, Flush Type	330.00	18	5,940.00	2	660.00		-	1	330.00	15	4,950.00	
510	Cooking pot (kaldero) big	720.00	2	1,440.00							2	1,440.00	
511	Coolant	475.00	1	475.00		-		-	1	475.00		-	
512	Cordless kettle	945.00	1	945.00							1	945.00	
513	Cotrimoxazole 300mg Cap	2.00	200	400.00		-		-	200	400.00		-	
514	Cotrimoxazole 800mg	2.00	100	200.00		-		-	100	200.00		-	
515	Cotton(Purity)45grams	29.00	10	290.00							10	290.00	
516	Crocodile jack 5 tons (heavy duty)	34,100.00	2	68,200.00		-		-	2	68,200.00		-	
517	Cucumber (Big C)	800.00	3	2,400.00							3	2,400.00	
518	Cucumber (Lucky Vatiety)	845.00	5	4,225.00		-		-	5	4,225.00		-	
519	Culvert #12	1,190.00	6	7,140.00		-		-	6	7,140.00		-	
520	Culvert #18	1,790.00	7	12,530.00		-		-	7	12,530.00		-	
521	Cup and saucer	80.00	12	960.00							12	960.00	
522	Curtain – Printed Pongee	75.00	67	4,999.50		-		-	66.66	4,999.50		-	
523	Cushcraft Antenna/Antenna Cable and Connections	12,000.00	1	12,000.00		-		-	1	12,000.00		-	
524	Cutting Edge (13 Holes)	23,300.00	1	23,300.00							1	23,300.00	
525	Cutting Edge (15 Holes)	25,250.00	1	25,250.00							1	25,250.00	
526	Decorative Amakan (Wall and Truss Cover)	110.00	8	880.00	8	880.00		-		-		-	
527	Decorative Blocks	15.00	42	630.00	20	300.00		-	22	330.00		-	
528	Def. Bar 8mm	110.00	48	5,280.00							48	5,280.00	
529	Deformed bars (10mm)	185.00	275	50,875.00		-		-	275	50,875.00		-	
530	Dental Anesthesia-Lidocaine HCL/Epinephrine	15.00	120	1,800.00							120	1,800.00	
531	Desktop Computer	55,000.00	5	275,000.00	1	55,000.00		-		-	4	220,000.00	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
532	Desktop Computer Intel Dual Core G2020-2.9GHz	29,000.00	1	29,000.00		-		-	1	29,000.00		-	
533	Developer	5,104.00	1	5,104.00		-		-	1	5,104.00		-	
534	Digital Camera	15,000.00	1	15,000.00	1	15,000.00		-		-		-	
535	Digital Thermometer	110.00	4	440.00							4	440.00	
536	Diligira	425.00	2	850.00							2	850.00	
537	Diluent 20L	13,575.00	6	81,450.00	3	40,725.00		-	3	40,725.00		-	
538	Disc Horn 12V Big	4,830.00	1	4,830.00	1	4,830.00		-		-		-	
539	Disc Pad	1,450.00	1	1,450.00							1	1,450.00	
540	Dishwashing Liquid	78.00	2	156.00							2	156.00	
541	Disinfectant	180.65	1	180.65							1	180.65	
542	Disk brake assy - front	1,680.00	1	1,680.00		-		-	1	1,680.00		-	
543	Disk brake assy - rear	1,780.00	1	1,780.00		-		-	1	1,780.00		-	
544	Disposable Cup	80.00	1	80.00							1	80.00	
545	Disposable syringe 3ml	400.00	5	2,000.00							5	2,000.00	
546	Dog Tag w/ Collar	25.00	1000	25,000.00							1000	25,000.00	
547	Dome Reflector 16"	752.00	10	7,520.00		-		-	10	7,520.00		-	
548	Door Knob – Kwitset	1,150.00	2	2,300.00		-		-	2	2,300.00		-	
549	Doormat	250.00	2	500.00							2	500.00	
550	Doramectin 50ml	1,100.00	3	3,300.00							3	3,300.00	
551	DRB 10mm	160.00	21	3,360.00		-		-	21	3,360.00		-	
552	DRB 12mm	240.00	21	5,040.00		-		-	21	5,040.00		-	
553	DRB 16mm	360.00	20	7,200.00		-		-	20	7,200.00		-	
554	Drill bit no. 5/32	120.00	2	240.00							2	240.00	
555	Drive chain (420)	950.00	2	1,900.00							2	1,900.00	
556	Drum	8,506.00	1	8,506.00		-		-	1	8,506.00		-	
557	Durian	40.00	200	8,000.00		-		-	200	8,000.00		-	
558	E27 Receptacle	30.00	20	600.00		-		-	20	600.00		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
559	Earpiece for portable	1,400.00	6	8,400.00							6	8,400.00	
560	Earthfill	400.00	25	10,000.00	20	8,000.00		-	5	2,000.00		-	
561	EDTA 2ml 100's	450.00	5	2,250.00	5	2,250.00		-		-		-	
562	EDTA Collecting tube	1,200.00	3	3,600.00		-		-	3	3,600.00		-	
563	Efficascent Oil 100ml	4.00	89	356.00							89	356.00	
564	Eggplant (Banate King)	1,200.00	3	3,600.00							3	3,600.00	
565	Eggplant (Seniorita)	995.00	3	2,985.00		-		-	3	2,985.00		-	
566	Electric Bulb 18 watts – 3U	195.00	6	1,170.00		-		-	6	1,170.00		-	
567	Electrical PVC Pipe 1" x 10'	180.00	12	2,160.00		-		-	12	2,160.00		-	
568	Electrical Rubber Tape	200.00	47	9,400.00	2	400.00		-	45	9,000.00		-	
569	Electrical Tape	60.00	5	300.00							5	300.00	
570	Electrical Tape	50.00	1	50.00							1	50.00	
571	Electrical Tape (tartan)	60.00	1	60.00							1	60.00	
572	Electrical Tape (tartan)	60.00	2	120.00							2	120.00	
573	Electrical Tape (Tartan)	60.00	12	720.00							12	720.00	
574	Electrical Tape Big	32.00	10	320.00							10	320.00	
575	Empty Sacks	17.00	450	7,650.00		-		-	450	7,650.00		-	
576	EMT Connector #1"	45.50	1	45.50							1	45.50	
577	EMT Connector #2	72.00	4	288.00		-		-	4	288.00		-	
578	EMT Connector ½	25.00	1	25.00		-		-	1	25.00		-	
579	EMT Coupling	45.50	4	182.00		-		-	4	182.00		-	
580	EMT Coupling #1"	45.50	3	136.50							3	136.50	
581	EMT Coupling #2	71.00	4	284.00		-		-	4	284.00		-	
582	EMT Coupling ½	25.00	4	100.00		-		-	4	100.00		-	
583	EMT Elbow ½	35.00	2	70.00		-		-	2	70.00		-	
584	EMT Elbow #1"	75.00	2	150.00							2	150.00	
585	EMT Elbow #2	167.00	2	334.00		-		-	2	334.00		-	
586	EMT Pipe #1"	286.00	2	572.00							2	572.00	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
587	EMT Pipe #2	660.00	1	660.00		-		-	1	660.00		-	
588	EMT Pipe 1"	280.00	2	560.00		-		-	2	560.00		-	
589	Enamel gloss paint	520.00	2	1,040.00		-		-	2	1,040.00		-	
590	Enclosure Bolt-on	1,020.00	3	3,060.00		-		-	3	3,060.00		-	
591	Enclosure Breaker 30 amps	660.00	2	1,320.00		-		-	2	1,320.00		-	
592	Engine Oil	225.00	6	1,350.00		-		-	6	1,350.00		-	
593	Engine oil 40	800.00	1	800.00							1	800.00	
594	Engine sprocket #16	130.00	2	260.00							2	260.00	
595	Entrance Cap #1"	45.50	1	45.50							1	45.50	
596	Entrance Cap ½	40.00	1	40.00		-		-	1	40.00		-	
597	Entrance Cap 1"	45.00	2	90.00		-		-	2	90.00		-	
598	Entrance Cap 2	191.00	1	191.00		-		-	1	191.00		-	
599	Epoxy primer (gray)	1,000.00	3	3,000.00							3	3,000.00	
600	Erythromycin 500mg	8.00	60	480.00		-		-	60	480.00		-	
601	Ethambutol 400mg tablet 100's	600.00	54	32,400.00		-		-	54	32,400.00		-	
602	Ext. tire 195 R 15	8,750.00	4	35,000.00		-		-	4	35,000.00		-	
603	Extension Wire	495.00	5	2,475.00							5	2,475.00	
604	Exterior Tire 195 R15 Tubeless	7,162.00	5	35,810.00							5	35,810.00	
605	Exterior tire with flaps and tubes 14x24 16PR	45,250.00	4	181,000.00							4	181,000.00	
606	EZ Cleaner 100ml	9,276.00	3	27,828.00	1	9,276.00		-	2	18,552.00		-	
607	Fail light bulb	20.00	1	20.00		-		-	1	20.00		-	
608	Faucet	375.00	2	750.00							2	750.00	
609	Faucets	150.00	4	600.00		-		-	4	600.00		-	
610	Feather Lancet	850.00	10	8,500.00		-		-	10	8,500.00		-	
611	Ferrous Sulfate	3.00	100	300.00		-		-	100	300.00		-	
612	Fiber Tape	120.00	1	120.00	1	120.00		-		-		-	
613	File Tray 3 Layers	750.00	1	750.00		-		-	1	750.00		-	
614	Fine Sand	600.00	1	600.00		-		-	1	600.00		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
615	Fine Sand	650.00	4	2,600.00							4	2,600.00	
616	Fine Sand	700.00	4	2,800.00							4	2,800.00	
617	Finisher Pellets (premium)	750.00	195	146,250.00		-		-	195	146,250.00		-	
618	Firefly Bulb 3U	195.00	18	3,510.00							18	3,510.00	
619	Flag with installation	3,440.00	1	3,440.00							1	3,440.00	
620	Flat Bar 1/8 x 1	240.00	2	480.00		-		-	2	480.00		-	
621	Flat Bar 1/4 x 1 1/2	810.00	2	1,620.00		-		-	2	1,620.00		-	
622	Flat Bar 1 1/4 x 1 1/4 x 20	400.00	2	800.00		-		-	2	800.00		-	
623	Flat Chord #16	26.00	40	1,040.00							40	1,040.00	
624	Flat Cord #16	3,870.00	1	3,870.00		-		-	1	3,870.00		-	
625	Flat Latex	450.00	8	3,600.00							8	3,600.00	
626	Flat latex	650.00	1	650.00							1	650.00	
627	Flat Latex (cream)	645.00	18	11,610.00							18	11,610.00	
628	Flat wall enamel	490.00	16	7,840.00		-		-	4	1,960.00	12	5,880.00	
629	Flex Adaptor 1/2	14.00	80	1,120.00							80	1,120.00	
630	Flexible Corrugated Elect'l Pipe 1/2	650.00	2	1,300.00							2	1,300.00	
631	Flexible Hose 1/2	12.00	1	12.00		-		-	1	12.00		-	
632	Floor Mounted Aircon 3 tonner w/ installation	82,530.00	1	82,530.00		-		-	1	82,530.00		-	
633	Flourescent 40 watts	400.00	18	7,200.00		-		-	18	7,200.00		-	
634	Fluorescent Tube	150.00	1	150.00							1	150.00	
635	Flush type water closet w/ accessories	5,500.00	1	5,500.00							1	5,500.00	
636	Foil	18.00	3	54.00							3	54.00	
637	Fresh milk	148.00	70	10,360.00		-		-	70	10,360.00		-	
638	Freshener	380.00	3	1,140.00							3	1,140.00	
639	Front fender XRM - genuine	270.00	1	270.00		-		-	1	270.00		-	
640	Frying Pan (Big)	1,144.00	1	1,144.00							1	1,144.00	
641	Frying Pan (Small)	856.00	1	856.00							1	856.00	
642	FS-C2026MFP – 4 in 1 Photocopier	137,880.00	1	137,880.00		-		-	1	137,880.00		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
643	Fuel Filter	570.00	2	1,140.00		-		-	1	570.00	1	570.00	
644	Fuel Volume Pump (heavy duty)	24,680.00	1	24,680.00		-		-	1	24,680.00		-	
645	G.a 26x12' Corrugated Sheet roofing	255.00	6	1,530.00		-		-	6	1,530.00		-	
646	G.A. 26 Corr. G.I. Sheet 10'	280.00	5	1,400.00		-		-	5	1,400.00		-	
647	G.A. 26 Corr. G.I. Sheet 12'	350.00	80	28,000.00		-		-	80	28,000.00		-	
648	G.A. corr. Gauge 26 x 10'	260.00	24	6,240.00		-		-	24	6,240.00		-	
649	G.A. corr. Gauge 26 x 8'	220.00	24	5,280.00		-		-	24	5,280.00		-	
650	G.I Pipe # 2 gauge 20	1,292.00	2	2,584.00		-		-	2	2,584.00		-	
651	G.I Sheet # 18	988.00	10	9,880.00		-		-	10	9,880.00		-	
652	G.I Tie Wire #16	95.00	1	95.00							1	95.00	
653	G.I. Corrugated 26 x 12	310.00	42	13,020.00		-		-	42	13,020.00		-	
654	G.I. PIPE #20 1 x 20	598.00	2	1,196.00		-		-	2	1,196.00		-	
655	G.I. PIPE #40 1 1/4 x 20	1,020.00	6	6,120.00		-		-	6	6,120.00		-	
656	G.I. Pipe #40 2 x 20	1,295.00	1	1,295.00		-		-	1	1,295.00		-	
657	G.I. Tie Wire	2,580.00	1	2,580.00							1	2,580.00	
658	G.I. Water Tank (GA.24)	5,976.00	35	209,160.00							35	209,160.00	
659	GA 26 Corr. G.I. Sheets (10')	350.00	92	32,200.00	92	32,200.00		-		-		-	
660	GA 26 Corr. G.I. Sheets (12')	345.00	29	10,005.00	29	10,005.00		-		-		-	
661	Ga 26x12' corrugated GI Sheet	260.00	3	780.00		-		-	3	780.00		-	
662	Ga 26x12' plain GI ridge roll	195.00	1	195.00		-		-	1	195.00		-	
663	Ga No. 16 GI Tie Wire	70.00	1	70.00		-		-	1	70.00		-	
664	Ga. 16 pln-g. 1 sheet	1,220.00	4	4,880.00							4	4,880.00	
665	GA. 26 x 10' Corrugated G.I. Sheet(RIB Type)	518.52	81	42,000.12	81	42,000.12		-		-		-	
666	GA. 26 x 10' G.I. Sht. Gutter	500.00	12	6,000.00	12	6,000.00		-		-		-	
667	GA. 26 x 10' G.I. Sht. Ridge Roll	400.00	4	1,600.00	4	1,600.00		-		-		-	
668	GA. NO. 16 G.I Tie Wire	88.89	47	4,177.83	45	4,000.05		-	2	177.78		-	
669	Galvanized Iron Tent (10x16)	16,000.00	6	96,000.00		-		-	6	96,000.00		-	
670	Gang Chair (4 Sitters)	14,000.00	8	112,000.00		-		-	8	112,000.00		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit		DISTRIBUTION									
		Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
671	Garbage Bag	90.00	5	450.00							5	450.00	
672	Garlic	93.00	30	2,790.00		-		-	30	2,790.00		-	
673	Gauze Bandage 2x2x8 ply	40.00	2	80.00							2	80.00	
674	Gauze Bandage 3x6 yards	15.00	2	30.00							2	30.00	
675	Gauze Pack	600.00	2	1,200.00							2	1,200.00	
676	Gear Oil	201.60	3	604.80	3	604.80		-		-		-	
677	Genuine faucet	250.00	2	500.00							2	500.00	
678	GI Paint Thinner	424.00	1	424.00							1	424.00	
679	GI Pipe	1,840.00	1	1,840.00							1	1,840.00	
680	GI pipe ¾ Sched 20	880.00	2	1,760.00		-		-	2	1,760.00		-	
681	GI Pipe Gauge 1 ¼ x Sched 40	2,105.00	4	8,420.00		-		-	4	8,420.00		-	
682	GI pipe S-40 2"Ø	1,870.00	3	5,610.00							3	5,610.00	
683	GI RSB	85.00	3	255.00							3	255.00	
684	GI Sheet Gauge 16	2,205.00	7	15,435.00		-		-	7	15,435.00		-	
685	GI Tie wire	85.00	3	255.00							3	255.00	
686	Ginger	39.00	30	1,170.00		-		-	30	1,170.00		-	
687	Glass	20.00	36	720.00							36	720.00	
688	Gloves size 71/2	17.00	8	136.00							8	136.00	
689	Goat manure	98.00	80	7,840.00		-		-	80	7,840.00		-	
690	GPS-GARMIN OREGON 600 SERIES	23,500.00	2	47,000.00							2	47,000.00	
691	Grafting Knives	148.00	3	444.00		-		-	3	444.00		-	
692	Grass Cutter	500.00	2	1,000.00							2	1,000.00	
693	Grass Cutter (Motorized)	15,000.00	1	15,000.00		-		-	1	15,000.00		-	
694	Grass mat	130.00	2	260.00							2	260.00	
695	Gravel	650.00	118	76,375.00	28	18,200.00		-	16.5	10,725.00	73	47,450.00	
696	Grease	585.00	2	1,170.00		-		-	2	1,170.00		-	
697	Grease (all purpose)	5,840.00	2	11,680.00		-		-	2	11,680.00		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
698	Green Jersey long sleeve with printed logo at the back	750.00	10	7,500.00		-		-	10	7,500.00		-	
699	Grinding disc # 4	80.00	24	1,920.00		-		-	24	1,920.00		-	
700	Guna	75.00	3	225.00							3	225.00	
701	Gutter box 8" x 24"	2,000.00	4	8,000.00							4	8,000.00	
702	Hacksaw Blade	76.67	37	2,836.79	15	1,150.05		-	8	613.36	14	1,073.38	
703	Hallow Core Flush Door on 2x6 Jamb w/ Comp. Acc.	2,500.00	4	10,000.00		-		-	4	10,000.00		-	
704	Hand cutter	500.00	2	1,000.00							2	1,000.00	
705	Hand Drill (heavy duty)	12,780.00	1	12,780.00		-		-	1	12,780.00		-	
706	Handheld Radio	6,500.00	6	39,000.00		-		-	5	32,500.00	1	6,500.00	
707	Handheld Radio/HQTTH-567	7,500.00	3	22,500.00							3	22,500.00	
708	Hardflex Nails # 1 ½	120.00	5	600.00		-		-	5	600.00		-	
709	Hardflex Nails # 2 ½	120.00	3	360.00		-		-	3	360.00		-	
710	Head Light assy XRM - genuine	840.00	1	840.00		-		-	1	840.00		-	
711	Heavy duty door knob	650.00	1	650.00							1	650.00	
712	Heavy Duty Handle (Drawer)	34.00	30	1,020.00		-		-	30	1,020.00		-	
713	Heavy Duty Lock (Drawer)	48.00	10	480.00		-		-	10	480.00		-	
714	Helmet "GOR" medium	2,000.00	1	2,000.00							1	2,000.00	
715	Helmet w/ ICC	1,450.00	1	1,450.00		-		-	1	1,450.00		-	
716	Hemaquick Stain	3,560.00	1	3,560.00		-		-	1	3,560.00		-	
717	Hematology Control 3x3.5ml	8,500.00	1	8,500.00	1	8,500.00		-		-		-	
718	Hinges (CR)	69.00	2	138.00		-		-	2	138.00		-	
719	Hollow Core Flush Door with complete Accessories	1,700.00	5	8,500.00	5	8,500.00		-		-		-	
720	Hollowblocks	15.00	208	3,120.00		-		-	208	3,120.00		-	
721	Hook	5.00	2	10.00							2	10.00	
722	Hook Screw	3.00	20	60.00							20	60.00	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
723	Hose super flex w/ fittings H.D.	3,500.00	2	7,000.00							2	7,000.00	
724	Hot pepper (Hot express)	390.00	2	780.00							2	780.00	
725	Hydrogen Peroxide 120ml	13.00	3	39.00							3	39.00	
726	Hypo-Allergenic Plaster 1 inch	20.00	3	60.00							3	60.00	
727	ID Jacket/Cord	15.50	50	775.00							50	775.00	
728	Ideal Pad	46,900.00	1	46,900.00	1	46,900.00		-		-		-	
729	In Excess, 90 ft. of total pipe run	250.00	50	12,500.00		-		-	50	12,500.00		-	
730	Industrial Fan	11,262.50	5	56,312.50							5	56,312.50	
731	Ipad 4 16GB	35,000.00	1	35,000.00	1	35,000.00		-		-		-	
732	Isoniazid 150mg tablet 100's	500.00	2	1,000.00		-		-	2	1,000.00		-	
733	Isoprophy Alcohol 70% 500ml	75.00	20	1,500.00		-		-	20	1,500.00		-	
734	Jalousie	800.00	6	4,800.00		-		-	6	4,800.00		-	
735	Jalousie Glass w/ Holder	352.00	34	11,968.00		-		-	34	11,968.00		-	
736	Jalousie Window with complete accessories	750.00	5	3,750.00	5	3,750.00		-		-		-	
737	JD10249 Roller Bearing	26,880.00	4	107,520.00							4	107,520.00	
738	JD10250 Roller Bearing	10,600.00	6	63,600.00							6	63,600.00	
739	Jetmatic Hand Pump (High Quality)	3,850.00	2	7,700.00							2	7,700.00	
740	Jetmatic Pump	3,200.00	4	12,800.00							4	12,800.00	
741	Job Order of Labor & Materials for Fabrication of Motorpool Signage	41,000.00	1	41,000.00		-		-	1	41,000.00		-	
742	Junction Box	38.00	54	2,052.00		-		-	10	380.00	44	1,672.00	
743	Kabo (Big)	47.60	1	47.60							1	47.60	
744	Kabo (Small)	39.60	1	39.60							1	39.60	
745	Kandado	275.00	1	275.00							1	275.00	
746	Kangkong	9.00	50	450.00		-		-	50	450.00		-	
747	Kelly Pad	548.00	2	1,096.00		-		-	2	1,096.00		-	
748	Ketoconazole 200mg Tab	38.00	30	1,140.00		-		-	30	1,140.00		-	
749	Kick Starter XRM	210.00	1	210.00		-		-	1	210.00		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
750	Kilowatt-Hour Meter Box Class 200amp.2 Inches Hub	2,700.00	1	2,700.00	1	2,700.00		-		-		-	
751	Kinugay	2,450.00	4	9,800.00		-		-	4	9,800.00		-	
752	KY- Jelly	268.00	25	6,700.00		-		-	25	6,700.00		-	
753	Lacquer Paint	450.00	1	450.00		-		-	1	450.00		-	
754	Lacquer thinner	550.00	3	1,650.00							3	1,650.00	
755	Ladle	192.00	1	192.00							1	192.00	
756	Lagaraw	275.00	1	275.00							1	275.00	
757	Lagundi 300mg	3.50	100	350.00							100	350.00	
758	Lagundi 600mg	5.70	100	570.00							100	570.00	
759	Lanzones	35.00	200	7,000.00		-		-	200	7,000.00		-	
760	Laptop	45,000.00	6	270,000.00		-		-	6	270,000.00		-	
761	Laserjet Toner 35A	4,500.00	7	31,500.00	7	31,500.00		-		-		-	
762	Latex paint	550.00	11	6,050.00		-		-	7	3,850.00	4	2,200.00	
763	Latex white Rosco	480.00	16	7,680.00							16	7,680.00	
764	LB	95.00	1	95.00							1	95.00	
765	Lettuce (Grand Rapid)	218.00	4	872.00							4	872.00	
766	Linen Color Green	95.00	25	2,375.00		-		-	25	2,375.00		-	
767	Liquid Tile Cast	411.11	9	3,699.99	9	3,699.99		-		-		-	
768	Liquid Tile Penetrating Sealer	533.33	9	4,799.97	9	4,799.97		-		-		-	
769	Liquid Tile Primer	533.33	9	4,799.97	9	4,799.97		-		-		-	
770	Liquid Tile Reducer	371.43	7	2,600.01	7	2,600.01		-		-		-	
771	Liquid Tile Tinting Color	127.78	9	1,150.02	9	1,150.02		-		-		-	
772	Liquid Tile Topcoat	650.00	9	5,850.00	9	5,850.00		-		-		-	
773	Lock Nutt ½	5.00	80	400.00							80	400.00	
774	Long Brown Envelopes	4.00	500	2,000.00		-		-	500	2,000.00		-	
775	Loperamide	1.00	100	100.00							100	100.00	
776	Losartan 100mg tab	10.00	50	500.00		-		-	50	500.00		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
777	Lower Arm Control Bushing	330.00	2	660.00		-		-	2	660.00		-	
778	Lumpsum (Electrical)	2,500.00	1	2,500.00	1	2,500.00		-		-		-	
779	Lyse 500ml	15,442.00	4	61,768.00	1	15,442.00		-	3	46,326.00		-	
780	Lysol	380.00	5	1,900.00							5	1,900.00	
781	Machine Bolt 3/8x4 w/ Washer & Knot	24.00	2	48.00							2	48.00	
782	Machine Bolt 3/8x6 w/ Washer & Knot	30.00	1	30.00							1	30.00	
783	Magazine 8 + 1	2,000.00	6	12,000.00		-		-	6	12,000.00		-	
784	Magnesium Sulfate 1g Amp	30.00	20	600.00		-		-	20	600.00		-	
785	Male Plug	28.00	1	28.00							1	28.00	
786	Mangosten	25.00	100	2,500.00		-		-	100	2,500.00		-	
787	Mangrove Seedlings	15.00	26800	402,000.00		-		-	26,800	402,000.00		-	
788	Manila Paper	4.00	120	480.00							120	480.00	
789	Manor red enamel	665.00	1	665.00		-		-	1	665.00		-	
790	Manor white enamel	760.00	4	3,040.00		-		-	4	3,040.00		-	
791	Marine Paint (White 7 Blue)	950.00	5	4,750.00		-		-	5	4,750.00		-	
792	Marine Plyboard	1,520.00	7	10,640.00		-		-	1	1,520.00	6	9,120.00	
793	Mask	5.00	4	20.00							4	20.00	
794	Masking Tape	34.00	7	238.00		-		-	2	68.00	5	170.00	
795	Mefenamic Acid 250mg	1.00	107	107.00							107	107.00	
796	Mefenamic Acid 500mg	120.00	105	12,600.00		-		-	5	600.00	100	12,000.00	
797	Meter Base CL200	600.00	1	600.00							1	600.00	
798	Meter Base Class 100(Box Type)	3,500.00	1	3,500.00		-		-	1	3,500.00		-	
799	Methylergometrine Maleate 125mcg 100's	465.00	5	2,325.00		-		-	5	2,325.00		-	
800	Metronidazole 500mg	15.00	50	750.00		-		-	50	750.00		-	
801	Mix Sand	650.00	60	39,000.00		-		-	60	39,000.00		-	
802	Mixed Aggregates	678.00	8	5,424.00							8	5,424.00	
803	Mixed Sand and Gravel	600.00	1	600.00							1	600.00	
804	Molasses	26.00	205	5,330.00		-		-	205	5,330.00		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
805	Mold flex tube (flexible)	35.00	40	1,400.00							40	1,400.00	
806	Monobloc Chair	382.00	500	191,000.00		-		-	500	191,000.00		-	
807	Monoblock chairs	336.00	24	8,064.00							24	8,064.00	
808	Mop head	124.35	1	124.35							1	124.35	
809	Motorcycle 125cc	68,000.00	2	136,000.00	1	68,000.00		-	1	68,000.00		-	
810	Motorcycle XR 200	150,000.00	1	150,000.00							1	150,000.00	
811	Mountain Mix	450.00	1100	495,000.00		-		-	1100	495,000.00		-	
812	MTS (Manual Transfer Switch)150AT-2P	9,000.00	1	9,000.00							1	9,000.00	
813	Mud Guard	5,000.00	1	5,000.00		-		-	1	5,000.00		-	
814	Muffler DBS	1,290.00	1	1,290.00		-		-	1	1,290.00		-	
815	Mugol Reducer	140.00	40	5,600.00		-		-	40	5,600.00		-	
816	Multivitamins + Iron Cap	3.00	100	300.00		-		-	100	300.00		-	
817	Multivitamins 100ml injectable	1,500.00	5	7,500.00							5	7,500.00	
818	Naproxen Sodium 550mg tab	6.00	50	300.00		-		-	50	300.00		-	
819	Nation gloss latex	720.00	17	12,240.00		-		-	17	12,240.00		-	
820	Neozep	4.35	100	435.00							100	435.00	
821	Neutralizer	200.00	1	200.00							1	200.00	
822	Newborn Screening Kit	550.00	400	220,000.00	100	55,000.00	100	55,000.00	100	55,000.00	100	55,000.00	
823	No. 120 sand paper	20.00	5	100.00							5	100.00	
824	No. 16 tie wire	90.00	1	90.00							1	90.00	
825	No. 600 sandpaper	20.00	2	40.00							2	40.00	
826	Non-saga Epoxy	550.00	1	550.00		-		-	1	550.00		-	
827	Nursery net (double-width)	8,480.00	3	25,440.00		-		-	3	25,440.00		-	
828	Nut	755.00	38	28,690.00							38	28,690.00	
829	Nylon Cord #150/200	880.00	2	1,760.00		-		-	2	1,760.00		-	
830	Nylon Rope	480.00	1	480.00							1	480.00	
831	Nylon Rope #300	750.00	20	15,000.00							20	15,000.00	
832	Oil 40T	215.00	1	215.00		-		-	1	215.00		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
833	Oil Filter	420.00	1	420.00							1	420.00	
834	Oil filter C111	470.00	1	470.00		-		-	1	470.00		-	
835	Oil seal genuine	145.00	2	290.00		-		-	2	290.00		-	
836	Oil Tinting Color	160.00	6	960.00							6	960.00	
837	Okra (Smooth green)	1,095.00	1	1,095.00							1	1,095.00	
838	Old News	35.00	6	210.00							6	210.00	
839	Old Newspaper	40.00	100	4,000.00		-		-	100	4,000.00		-	
840	Onion (Bulb)	83.00	30	2,490.00		-		-	30	2,490.00		-	
841	Ordinary Plywood 533x4x8	320.00	16	5,120.00		-		-	16	5,120.00		-	
842	Ordinary Switch	39.00	10	390.00		-		-	10	390.00		-	
843	Ordinary Welding Rod	200.00	20	4,000.00	20	4,000.00		-		-		-	
844	Outlet 3 Gang (Flash Type)	276.00	12	3,312.00		-		-	12	3,312.00		-	
845	Oxygen (Refill)	1,500.00	4	6,000.00		-		-	4	6,000.00		-	
846	Oxytocin	230.00	10	2,300.00		-		-	10	2,300.00		-	
847	P.E. Pipe #3	780.00	10	7,800.00		-		-	10	7,800.00		-	
848	P.E. Rope #12	1,180.00	1	1,180.00	1	1,180.00		-		-		-	
849	P.V.C Molding ¾ x 10'.	90.00	10	900.00							10	900.00	
850	P.V.C. Clam ½	328.00	5	1,640.00							5	1,640.00	
851	P.V.C. Pipe ½	90.00	10	900.00							10	900.00	
852	Padlock	275.00	1	275.00							1	275.00	
853	Padlock, Hasp	120.00	1	120.00		-		-	1	120.00		-	
854	Pail with cover	384.00	2	768.00							2	768.00	
855	Paint Black	490.00	2	980.00		-		-	2	980.00		-	
856	Paint Brush	78.00	5	390.00		-		-	5	390.00		-	
857	Paint Brush # 2 ½	70.00	5	350.00							5	350.00	
858	Paint Brush # 4	130.00	5	650.00							5	650.00	
859	Paint brush #3	90.00	4	360.00							4	360.00	
860	Paint Latex	290.00	19	5,510.00							19	5,510.00	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency		TOTAL				Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
861	Paint reducer	400.00	3	1,200.00							3	1,200.00	
862	Paint Thinner	450.00	7	3,150.00							7	3,150.00	
863	Paint white	784.00	1	784.00							1	784.00	
864	Paint white (1Lt)	224.00	2	448.00							2	448.00	
865	Paint Yellow	495.00	2	990.00		-		-	2	990.00		-	
866	Paint-sky blue	768.00	3	2,304.00							3	2,304.00	
867	Panel Board 4 Holes	784.50	1	784.50		-		-	1	784.50		-	
868	Panel Board 6 branches	1,015.00	4	4,060.00							4	4,060.00	
869	Panel Board 8 branches	850.00	1	850.00		-		-	1	850.00		-	
870	Panel Board,2branches W/Center Main (Bolt On)	2,200.00	1	2,200.00	1	2,200.00		-		-		-	
871	Panyawan	18.00	45	810.00		-		-	45	810.00		-	
872	Papaya	21.50	32	677.25		-		-	31.5	677.25		-	
873	Paracetamol + Tamadol 325mg	35.00	75	2,625.00		-		-	75	2,625.00		-	
874	Paracetamol 500mg	0.50	200	100.00		-		-	200	100.00		-	
875	Patao	6.50	92	598.00	92	598.00		-		-		-	
876	Patient Gown	150.00	20	3,000.00		-		-	20	3,000.00		-	
877	PC Clamp ½	3.00	8	24.00		-		-	8	24.00		-	
878	PDX #10	6,580.00	3	19,740.00							3	19,740.00	
879	PDX #4	42.00	10	420.00							10	420.00	
880	PDX Wire #14	2,850.00	8	22,800.00		-		-	8	22,800.00		-	
881	Pdx wire 1.6mm2 THHN	2,800.00	2	5,600.00							2	5,600.00	
882	PE Rope #22	18.00	50	900.00		-		-	50	900.00		-	
883	Pechay (Black behi)	638.00	1	638.00							1	638.00	
884	Pentel Pen	48.00	1	48.00							1	48.00	
885	Phi URS ESL 18w	185.00	1	185.00		-		-	1	185.00		-	
886	Photocell 5A	506.00	20	10,120.00		-		-	20	10,120.00		-	
887	Pinlight Housing 4" Ø	336.00	66	22,176.00							66	22,176.00	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
888	Pinlight Housing 6" Ø	325.00	14	4,550.00							14	4,550.00	
889	Pipe Gauge 1 Sched 40	1,120.00	3	3,360.00		-		-	3	3,360.00		-	
890	Plain Sheet #16 4 x 8	1,250.00	5	6,250.00		-		-	5	6,250.00		-	
891	Plain Sht. Gauge 26-4'x8'	285.00	4	1,140.00		-		-	4	1,140.00		-	
892	Plastic Faucet	110.00	5	550.00	5	550.00		-		-		-	
893	Plastic Molding	145.00	1	145.00		-		-	1	145.00		-	
894	Plastic table	2,500.00	1	2,500.00							1	2,500.00	
895	Plastic thermos	607.60	1	607.60							1	607.60	
896	Plow Bolt	965.00	38	36,670.00							38	36,670.00	
897	Plug-in type circuit breaker	600.00	4	2,400.00							4	2,400.00	
898	Plyboard	1,100.00	7	7,700.00		-		-	7	7,700.00		-	
899	Plyboard 3/4x4x8	875.00	15	13,125.00		-		-	15	13,125.00		-	
900	Plywood 5mm	350.00	5	1,750.00		-		-	5	1,750.00		-	
901	Plywood 5mm ordinary	464.00	8	3,712.00							8	3,712.00	
902	Polituff w/ hardener	400.00	2	800.00							2	800.00	
903	Polyflex # ½	750.00	1	750.00		-		-	1	750.00		-	
904	PolyFlex ¾	1,440.00	1	1,440.00		-		-	1	1,440.00		-	
905	Polytuff	600.00	24	14,400.00	1	600.00		-		-	23	13,800.00	
906	Pomelo	25.00	100	2,500.00		-		-	100	2,500.00		-	
907	Pop Stick	18.00	5	90.00							5	90.00	
908	Portable Generator HP 3.0, 1500 Gasoline	14,250.00	2	28,500.00	2	28,500.00		-		-		-	
909	Portable Radio latest mobile 5 watts output	5,400.00	8	43,200.00		-		-	8	43,200.00		-	
910	Portland Cement	267.89	1473	394,601.97	314	84,117.46		-	131	35,093.59	1028	275,390.92	
911	Post trap	75.00	72	5,400.00		-		-	72	5,400.00		-	
912	Power push button switch 30A	450.00	8	3,600.00							8	3,600.00	
913	Pre-Fab Flashing	1,300.00	7	9,100.00		-		-	7	9,100.00		-	
914	Pre-Fab Ridgeroll	1,250.00	17	21,250.00	11	13,750.00		-	6	7,500.00		-	
915	Primer	400.00	98	39,200.00							98	39,200.00	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit		DISTRIBUTION									
		Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		Cost	QTY	Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
916	Primer Sealer	1,300.00	101	131,300.00		-		-	1	1,300.00	100	130,000.00	
917	Probe Cleaner 17ml	815.00	3	2,445.00	1	815.00		-	2	1,630.00		-	
918	Procurement, Delivery, and Installation of one (1) Set of Village Type Post-Harvest Processing Equipments/Facilities	2,998,000.00	1	2,998,000.00	1	2,998,000.00		-		-		-	
919	PROJECTOR:	29,000.00	1	29,000.00		-		-	1	29,000.00		-	
920	Pruning Saw	198.00	60	11,880.00		-		-	60	11,880.00		-	
921	Push Button Switch 150KW	650.00	2	1,300.00		-		-		-	2	1,300.00	
922	Putty knife	55.00	1	55.00		-		-	1	55.00		-	
923	PVC Clamp # ½	6.00	20	120.00		-		-		-	20	120.00	
924	PVC Clamp #1	550.00	11	6,050.00		-		-	1	550.00	10	5,500.00	
925	PVC Clamp #2	5.00	10	50.00		-		-	10	50.00		-	
926	Pvc cove	15.00	2	30.00		-		-	2	30.00		-	
927	PVC elbow 4 inches diameter	54.00	29	1,566.00		-		-	29	1,566.00		-	
928	PVC EMT Pipe ½	95.00	1	95.00		-		-	1	95.00		-	
929	PVC pipe 25 mm	150.00	6	900.00		-		-	6	900.00		-	
930	PVC pipes 4 inches diameter	228.00	10	2,280.00		-		-	10	2,280.00		-	
931	PVC solvent Cement/100cc	45.00	1	45.00		-		-	1	45.00		-	
932	PVC Tape	25.00	1	25.00		-		-	1	25.00		-	
933	Quick Dry Enamel	925.00	130	120,250.00		-		-	3	2,775.00	127	117,475.00	
934	Rabies Vaccine 10mL	450.00	100	45,000.00		-		-		-	100	45,000.00	
935	Radio Handset IC-V85	6,300.00	4	25,200.00		-		-	4	25,200.00		-	
936	Rain Visor	2,000.00	1	2,000.00		-		-	1	2,000.00		-	
937	Rambutan	35.00	200	7,000.00		-		-	200	7,000.00		-	
938	Ranitidine 300mg	5.00	95	475.00		-		-	95	475.00		-	
939	RE64354 Thermostat	7,945.00	1	7,945.00		-		-		-	1	7,945.00	
940	Rea shock XRM	1,440.00	1	1,440.00		-		-	1	1,440.00		-	
941	Ream size 250x17	1,800.00	2	3,600.00		-		-		-	2	3,600.00	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
942	Rear sprocket #36	190.00	2	380.00							2	380.00	
943	Receptacle 3x3	40.00	56	2,240.00		-		-	50	2,000.00	6	240.00	
944	Receptacle 4x4	34.00	28	952.00		-		-	28	952.00		-	
945	Rechargeable Battery "AA"	600.00	2	1,200.00		-	2	1,200.00		-		-	
946	Rechargeable flashlight	1,250.00	2	2,500.00		-		-	2	2,500.00		-	
947	Red Latex (Gloss)	800.00	2	1,600.00							2	1,600.00	
948	Red Lead	750.00	5	3,750.00		-		-	5	3,750.00		-	
949	Red oxide	540.00	5	2,700.00							5	2,700.00	
950	Red oxide primer	450.00	1	450.00		-		-	1	450.00		-	
951	Refill Fire Extinguisher 10lbs	2,500.00	8	20,000.00		-		-	8	20,000.00		-	
952	Refill Fire Extinguisher 5lbs	1,250.00	2	2,500.00		-		-	2	2,500.00		-	
953	Regulated Power Supply	4,500.00	1	4,500.00							1	4,500.00	
954	Regulated Power Supply 13.8 Volts 40 ampers/Battery Charger	10,000.00	1	10,000.00		-		-	1	10,000.00		-	
955	Regulated Power Supply 13.8 volts, 45 amperes brand new	6,400.00	1	6,400.00		-		-	1	6,400.00		-	
956	Rental of electrical tile edger @ 200/day x 4days	200.00	1	200.00							1	200.00	
957	RG-8 Coaxial Cable	83.25	30	2,497.50							30	2,497.50	
958	Rice	2,000.00	105	209,000.00		-		-	79.5	159,000.00	25	50,000.00	
959	Rifampicin 450mg capsule 100's	450.00	2	900.00		-		-	2	900.00		-	
960	Rinse 20L	11,313.00	2	22,626.00	2	22,626.00		-		-		-	
961	River Mix	450.00	550	247,500.00		-		-	550	247,500.00		-	
962	Roll (4163529801)	36.00	2	72.00		-		-	2	72.00		-	
963	Roller brush w/ pan	135.00	8	1,080.00		-		-	2	270.00	6	810.00	
964	Roof nails (umbrella type)	75.00	1	75.00		-		-	1	75.00		-	
965	Roof paint	680.00	1	680.00		-		-	1	680.00		-	
966	Roofing Nails	120.00	5	600.00		-		-	5	600.00		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
967	Round Bar 10mm	210.00	7	1,470.00		-		-	7	1,470.00		-	
968	Round Bar 12mm	380.00	2	760.00		-		-	2	760.00		-	
969	Round Bar 5/8 (Plane)	560.00	2	1,120.00		-		-	2	1,120.00		-	
970	Round Bar 9mm	165.00	8	1,320.00		-		-	8	1,320.00		-	
971	Rubber mop/wiper	320.00	1	320.00							1	320.00	
972	Rubber Sealant	540.00	6	3,240.00	5	2,700.00		-	1	540.00		-	
973	Rubber Tape	160.00	3	480.00		-		-	2	320.00	1	160.00	
974	Safety breaker Enclosure Type 30 A	845.00	2	1,690.00							2	1,690.00	
975	Sahara	64.00	58	3,712.00		-		-	13	832.00	45	2,880.00	
976	Sahara (Water Proofing)	55.00	10	550.00	10	550.00		-		-		-	
977	Salbutamil+ Ipratropium Nebule	25.00	10	250.00		-		-	10	250.00		-	
978	Salbutamol 2mg	0.50	100	50.00		-		-	100	50.00		-	
979	Sand	600.00	27	16,050.00	14	8,400.00		-	12.75	7,650.00		-	
980	Sand Paper	20.00	170	3,400.00		-		-	66	1,320.00	104	2,080.00	
981	Sando (Basketball Uniforms) - free size	250.00	58	14,500.00		-		-	58	14,500.00		-	
982	Sando Bags – Large Size	100.00	10	1,000.00		-		-	10	1,000.00		-	
983	Scissor (big)	105.00	5	525.00	5	525.00		-		-		-	
984	Scissor for flower	280.00	2	560.00							2	560.00	
985	Screw	5.00	100	500.00	100	500.00		-		-		-	
986	Seal Left (27AE13760)	37.00	1	37.00		-		-	1	37.00		-	
987	Seal right (27AE13810)	36.00	1	36.00		-		-	1	36.00		-	
988	Secondary Back 2-Spool Insulator	285.00	1	285.00	1	285.00		-		-		-	
989	Semi-gloss latex	750.00	8	6,000.00							8	6,000.00	
990	Service Drop Wire	25.00	600	15,000.00		-		-	100	2,500.00	500	12,500.00	
991	Service Drop Wire #4	50.00	66	3,300.00		-		-	50	2,500.00	16	800.00	
992	Service Drop Wire #6	13,000.00	130	1,690,000.00		-		-	10	130,000.00	120	1,560,000.00	
993	Serving fork	104.00	2	208.00							2	208.00	
994	Serving spoon	20.00	2	40.00							2	40.00	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit		DISTRIBUTION									
		Cost	QTY	Total Cost	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
					QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
995	Shock Absorber (Ring/Stud) Type	1,760.00	2	3,520.00		-		-	2	3,520.00		-	
996	Shower w/ accessories	1,200.00	1	1,200.00							1	1,200.00	
997	Sign Pen Black	1,020.00	1	1,020.00		-	1	1,020.00		-		-	
998	Signal light w/ holder	75.00	2	150.00		-		-	2	150.00		-	
999	Sliding windows	3,500.00	1	3,500.00							1	3,500.00	
1000	Slippers X Style for DR & Patient Size 10	60.00	12	720.00		-		-	12	720.00		-	
1001	Small Plates	36.00	12	432.00							12	432.00	
1002	Socket bulb	100.00	1	100.00							1	100.00	
1003	Sodium Streetlight 150W w/ Photocell Fixture 6A and 1.5mtrs Bracket Base	11,498.00	60	689,880.00		-		-	60	689,880.00		-	
1004	Sodium Streetlight 250W w/ Photocell Fixture 6 A and 1.5 mtrs Bracket Base	12,997.00	60	779,820.00		-		-	60	779,820.00		-	
1005	Solvent Cement	80.00	10	800.00	1	80.00		-	2	160.00	7	560.00	
1006	Sony Digital Camera	6,000.00	1	6,000.00		-		-	1	6,000.00		-	
1007	Soup ladle	35.00	2	70.00							2	70.00	
1008	Spark plug	150.00	1	150.00		-		-	1	150.00		-	
1009	Spark plug cap	90.00	2	180.00		-		-	1	90.00	1	90.00	
1010	Spindle bearing (Inner) F/R	528.00	2	1,056.00		-		-	2	1,056.00		-	
1011	Spindle bearing (Outer) F/R	308.00	2	616.00		-		-	2	616.00		-	
1012	Split Type Air-Conditioning	51,000.00	2	102,000.00		-	2	102,000.00		-		-	
1013	Split-Type Airconditioner Standard model (2.5 HP)	58,300.00	2	116,600.00		-		-	2	116,600.00		-	
1014	Spoiled Fish, Entrails, Gills	79.00	75	5,925.00		-		-	75	5,925.00		-	
1015	Spring	335.00	38	12,730.00							38	12,730.00	
1016	Square Box 4x4	55.00	10	550.00		-		-	10	550.00		-	
1017	Squash (Suprema)	1,995.00	5	9,975.00		-		-	3	5,985.00	2	3,990.00	
1018	Stainless fork	176.00	1	176.00							1	176.00	
1019	Stainless spoon	224.00	2	448.00							2	448.00	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
1020	Stator coil	800.00	1	800.00							1	800.00	
1021	Steel Bracket (indoor/outdoor)	1,500.00	4	6,000.00		-		-	4	6,000.00		-	
1022	Steel Cabinet (4 doors)	9,750.00	6	58,500.00	6	58,500.00		-		-		-	
1023	Steel mop	372.50	1	372.50							1	372.50	
1024	Steel Plate 3/16 x 4 x 8	4,800.00	5	24,000.00		-		-	5	24,000.00		-	
1025	Steering Belt	480.00	2	960.00							2	960.00	
1026	Sterile Gloves size 6	975.00	2	1,950.00		-		-	2	1,950.00		-	
1027	Sterile Gloves size 6 1/2	975.00	6	5,850.00		-		-	6	5,850.00		-	
1028	Sterile Gloves size 7	975.00	4	3,900.00		-		-	3	2,925.00	1	975.00	
1029	Sterile H ₂ O 100 mL	48.00	20	960.00		-		-	20	960.00		-	
1030	Sticker Paper	6.00	3	18.00							3	18.00	
1031	Stickwell	245.00	5	1,225.00		-		-	5	1,225.00		-	
1032	Street Light Assembly	1,450.00	20	29,000.00							20	29,000.00	
1033	Streptomycin 1gm vial 100's	200.00	168	33,600.00		-		-	168	33,600.00		-	
1034	String Beans (Sandigan)	440.00	4	1,760.00							4	1,760.00	
1035	Styro Cup	2.50	200	500.00							200	500.00	
1036	Sugar	2,100.00	4	8,400.00		-		-	4	8,400.00		-	
1037	Super net (600ml)	795.00	3	2,385.00							3	2,385.00	
1038	Surgical Blade	700.00	1	700.00							1	700.00	
1039	Surgical Gloves (size 7)	600.00	2	1,200.00							2	1,200.00	
1040	Surginca Face Mask	195.00	10	1,950.00		-		-	10	1,950.00		-	
1041	Sweat Shirt	368.00	30	11,040.00		-		-	30	11,040.00		-	
1042	Sweat shirt - Free size	300.00	35	10,500.00		-		-	35	10,500.00		-	
1043	Swine Piglet (Female 15 kls.)	2,250.00	20	45,000.00							20	45,000.00	
1044	Switch	50.00	6	300.00							6	300.00	
1045	Switch 2 Gang (Flash Type)	144.00	2	288.00		-		-	2	288.00		-	
1046	Switch 3 Gang (Flash Type)	275.00	6	1,650.00		-		-	6	1,650.00		-	
1047	Switch Box	40.00	10	400.00		-		-	10	400.00		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit		DISTRIBUTION									
		Cost	QTY	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost	QTY	Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
1048	Syringes 1ml	470.00	2	940.00		-		-	2	940.00		-	
1049	Syringes 3ml	470.00	2	940.00		-		-	2	940.00		-	
1050	T151065 Pinion Shaft	77,575.00	1	77,575.00							1	77,575.00	
1051	T5 2x36 watts w/ louver	1,795.00	1	1,795.00		-		-	1	1,795.00		-	
1052	Table with 12 Chairs	5,500.00	4	22,000.00	4	22,000.00		-		-		-	
1053	Teflon	15.00	5	75.00	5	75.00		-		-		-	
1054	Teflon Tape	30.00	11	330.00		-		-	2	60.00	9	270.00	
1055	Tempra 375mg	3.75	100	375.00							100	375.00	
1056	Tent (Trapal)	120.00	10	1,200.00		-		-	10	1,200.00		-	
1057	Terumo dental needles	4.25	120	510.00							120	510.00	
1058	Thalo	145.00	3	435.00		-		-	3	435.00		-	
1059	Thinner	500.00	6	3,000.00							6	3,000.00	
1060	Three Gang Switch Flush Type	300.00	11	3,300.00							11	3,300.00	
1061	Throttle cable	115.00	1	115.00		-		-	1	115.00		-	
1062	Thumbler switch, 1-gang, flush type	75.00	1	75.00		-		-	1	75.00		-	
1063	Thumbler Switch, 1-Gang,Flush Type	210.00	1	210.00	1	210.00		-		-		-	
1064	THW Copper Wire	70.80	20	1,416.00		-		-	20	1,416.00		-	
1065	THW Stranded #10	44.00	60	2,640.00		-		-	60	2,640.00		-	
1066	THW Stranded #12	4,680.00	1	4,680.00		-		-	1	4,680.00		-	
1067	THW Stranded #14	3,456.00	1	3,456.00		-		-	1	3,456.00		-	
1068	THW Stranded #4	225.00	16	3,600.00		-		-	16	3,600.00		-	
1069	THW Wire #12	5,200.00	1	5,200.00		-		-	1	5,200.00		-	
1070	THW Wire #6	98.00	30	2,940.00		-		-	30	2,940.00		-	
1071	THW/THHN Copper wire Stranded 14mm ²	90.00	30	2,700.00							30	2,700.00	
1072	THW/THHN Copper wire Stranded 5.5mm ²	60.00	80	4,800.00							80	4,800.00	
1073	Tie Box	65.00	9	585.00							9	585.00	
1074	Tie Rod End	715.00	4	2,860.00		-		-	4	2,860.00		-	
1075	Tie Rod End Assembly	935.00	1	935.00		-		-	1	935.00		-	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit	QTY	DISTRIBUTION									
		Cost		Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost		Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
1076	Tie Wrench (5 Tons Jack)	4,598.00	1	4,598.00		-		-	1	4,598.00		-	
1077	Tile adhesive	250.00	11	2,750.00							11	2,750.00	
1078	Tile cutter blade	285.00	1	285.00		-		-	1	285.00		-	
1079	Tile grout	70.00	7	490.00		-		-	1	70.00	6	420.00	
1080	Tile trim	40.00	4	160.00							4	160.00	
1081	Tile trim x 3m	45.00	1	45.00		-		-	1	45.00		-	
1082	Tilt table prism with pole and level	10,190.00	3	30,570.00		-		-	3	30,570.00		-	
1083	Time out	190.00	4	760.00		-		-	4	760.00		-	
1084	Tinting color	75.00	4	300.00							4	300.00	
1085	Tinting Color (Black)	120.00	1	120.00							1	120.00	
1086	Tinting Color (Red)	120.00	1	120.00							1	120.00	
1087	Tire 195R 14C (Tubeless)	4,500.00	5	22,500.00		-		-	5	22,500.00		-	
1088	Tire 250x17	950.00	4	3,800.00							4	3,800.00	
1089	Tire 31x10.5 R 15	8,800.00	1	8,800.00							1	8,800.00	
1090	Tire 7.50 x 16(16ply)	12,500.00	4	50,000.00							4	50,000.00	
1091	Tire 70/80 x 17 w/ tube	625.00	2	1,250.00		-		-	2	1,250.00		-	
1092	Tire B/N 700 x 15 Miller	7,950.00	2	15,900.00		-		-	2	15,900.00		-	
1093	Tires 225/70R 15 (A/T)	14,586.50	4	58,346.00	4	58,346.00		-		-		-	
1094	Tires 500 R12 (tubeless)	3,900.00	4	15,600.00							4	15,600.00	
1095	Tissue	197.50	1	197.50							1	197.50	
1096	Titan Terra Cotta (T5373)	645.00	50	32,250.00							50	32,250.00	
1097	TJ45 Ethernet Cable connector (plug)	600.00	4	2,400.00		-		-	4	2,400.00		-	
1098	TN 211 Toner	4,593.00	3	13,779.00		-		-	3	13,779.00		-	
1099	Tomato (Diamante max)	1,300.00	3	3,900.00							3	3,900.00	
1100	Tomato (Diamante)	1,395.00	3	4,185.00		-		-	3	4,185.00		-	
1101	Tools	7,150.00	1	7,150.00		-		-	1	7,150.00		-	
1102	Top coat Titan Terra Cotta (T5373)	850.00	20	17,000.00							20	17,000.00	
1103	Topcoat (cream)	850.00	36	30,600.00							36	30,600.00	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit		DISTRIBUTION									
		Cost	QTY	Total	1st Quarter		2nd Quarter		3rd Quarter		4th Quarter		
		Cost	QTY	Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
1104	Tower mast/Complete Gie Wire & Turn Buckle	20,000.00	40	800,000.00		-		-	40	800,000.00		-	
1105	Tranexamic Acid 500mg Cap	12.00	20	240.00		-		-	20	240.00		-	
1106	Tranquilizer injectable	800.00	3	2,400.00		-		-		-	3	2,400.00	
1107	Transmission Foton	42,560.00	1	42,560.00	1	42,560.00		-		-		-	
1108	Trash bag cellophane (37x42 size)	180.00	25	4,500.00		-		-	25	4,500.00		-	
1109	Trash Can with Cover	380.00	3	1,140.00		-		-		-	3	1,140.00	
1110	Trellising net (8x6x100m)	1,290.00	6	7,740.00		-		-		-	6	7,740.00	
1111	Trushcan Big	295.00	2	590.00		-		-		-	2	590.00	
1112	T-shirt white	180.00	20	3,600.00		-		-	20	3,600.00		-	
1113	T-shirt with print	280.00	27	7,560.00		-		-	27	7,560.00		-	
1114	Tube 250x17	180.00	4	720.00		-		-		-	4	720.00	
1115	Tuberculin	950.00	1	950.00		-		-		-	1	950.00	
1116	Turn bucket 16mm	250.00	2	500.00		-		-		-	2	500.00	
1117	TW wire #10 standard	42.00	10	420.00		-		-	10	420.00		-	
1118	TW Wire #14 standard	2,850.00	2	5,700.00		-		-	2	5,700.00		-	
1119	Type Writer (18 carriage)	33,000.00	1	33,000.00		-		-		-	1	33,000.00	
1120	Typewriter	10,000.00	1	10,000.00		-		-	1	10,000.00		-	
1121	Umbrella Nails	80.00	46	3,680.00	30	2,400.00		-	16	1,280.00		-	
1122	Upland Tangkong	748.00	1	748.00		-		-		-	1	748.00	
1123	Upo (Tambuli)	449.00	4	1,796.00		-		-		-	4	1,796.00	
1124	Upper Arm Control Bushing	264.00	4	1,056.00		-		-	4	1,056.00		-	
1125	UPVC Pipe # ½	104.00	2	208.00		-		-		-	2	208.00	
1126	Urinal w/ comp. acc.	3,000.00	2	6,000.00		-		-	2	6,000.00		-	
1127	Utility Box	45.00	1	45.00		-		-	1	45.00		-	
1128	Utility Box PVC	35.00	11	385.00		-		-	11	385.00		-	
1129	UV Sheets	8,550.00	3	25,650.00		-		-	3	25,650.00		-	
1130	V2 paint brush	25.00	1	25.00		-		-	1	25.00		-	
1131	Vermi cast	320.00	30	9,600.00		-		-		-	30	9,600.00	

3rd QUARTER - SUPPLEMENTAL PROCUREMENT PLAN

For the Year 2013 as of January - September

Name of City Government Unit : City of Mati

Program Control No. 01				AMOUNT									
Department/Office: Bids & Awards Committee				Regular	Contingency			TOTAL			Date Submitted: _____		
Item No.	DESCRIPTION	Unit		DISTRIBUTION									
		Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
		Cost	QTY	Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
1132	Vermi Worm	1,445.00	20	28,900.00		-		-	20	28,900.00		-	
1133	VHF OMNI ANTENNA	12,000.00	1	12,000.00							1	12,000.00	
1134	VHF Portable Radio w/ complete accessories	6,500.00	6	39,000.00							6	39,000.00	
1135	Vicryl 2-0	556.00	5	2,780.00							5	2,780.00	
1136	Vinegar (White)	55.00	105	5,775.00		-		-	105	5,775.00		-	
1137	Vit. K	35.00	20	700.00		-		-	20	700.00		-	
1138	Vita Kay (Menadione)	1.25	60	75.00							60	75.00	
1139	Vulcaseal	65.00	3	195.00		-		-	2	130.00	1	65.00	
1140	Wall clock	620.00	1	620.00							1	620.00	
1141	Washed Fine Sand	600.00	1	300.00							0.5	300.00	
1142	Washed Gravel	599.07	124	74,284.68	54	32,349.78		-	10	5,990.70	60	35,944.20	
1143	Washed Sand	750.00	169	126,750.00	34	25,500.00		-	15	11,250.00	120	90,000.00	
1144	Waste Cotton	240.00	25	6,000.00							25	6,000.00	
1145	Water Closet	650.00	2	1,300.00	2	1,300.00		-		-		-	
1146	Water Closet w/ Comp. Acc.	6,000.00	2	12,000.00		-		-	2	12,000.00		-	
1147	Water Dispenser (Hot & Cold)	8,200.00	3	24,600.00							3	24,600.00	
1148	Water District Meter	1,700.00	1	1,700.00		-		-	1	1,700.00		-	
1149	Welding Rod	120.00	23	2,760.00		-		-	23	2,760.00		-	
1150	Welding Rod (6011)	268.00	20	5,360.00		-		-	20	5,360.00		-	
1151	Welding Rod (6013)	210.00	20	4,200.00		-		-	20	4,200.00		-	
1152	Welding Rod (7018)	275.00	20	5,500.00		-		-	20	5,500.00		-	
1153	Welding Rod (ordinary)	120.00	25	3,000.00		-		-	15	1,800.00	10	1,200.00	
1154	White Latex (Gloss)	800.00	6	4,800.00							6	4,800.00	
1155	White Plate	50.00	36	1,800.00							36	1,800.00	
1156	Wind Breaker	7,000.00	11	77,000.00		-	10	70,000.00	1	7,000.00		-	
1157	Windows Server 2013 std 64 bit Licensed DVD (Installer Sealed)	39,850.00	1	39,850.00		-		-	1	39,850.00		-	
1158	Wiper Blade 18'	680.00	1	680.00	1	680.00		-		-		-	

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Department/Office: Bids & Awards Committee				Regular		Contingency			TOTAL			Date Submitted: _____	
Item No.	DESCRIPTION	Unit		DISTRIBUTION									
		Cost	QTY	Total		1st Quarter		2nd Quarter		3rd Quarter		4th Quarter	
				Cost	QTY	Amount	QTY	Amount	QTY	Amount	QTY	Amount	
1159	Wire Holder (Big Size)	24.00	2	48.00							2	48.00	
1160	Yarn	45.00	1	45.00							1	45.00	
1161	Zonrox	293.00	2	586.00		-		-	2	586.00		-	
Total				20,718,717.15		4,702,173.97		284,120.00		9,140,711.68		6,591,711.50	

This is to certify that the above procurement program is in accordance with the objectives of this office.

Approved by :

Prepared by :

MARIA LUISA R. COMO
General Services Officer

CARLO LUIS P. RABAT
City Mayor